

## Dutchess County Division of Mass Transportation (Loop Bus)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,067
Population	351,997

**Service Consumption**

Annual Passenger Miles	8,357,354
Annual Unlinked Trips	757,967
Average Weekday Unlinked Trips	2,428
Average Saturday Unlinked Trips	2,402
Average Sunday Unlinked Trips	159

**Service Supplied**

Annual Vehicle Revenue Miles	1,489,759
Annual Vehicle Revenue Hours	68,941
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$547,433

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$547,433
Local Funds	( 27%)	1,216,565
State Funds	( 43%)	1,910,490
Federal Assistance	( 12%)	542,000
Other Funds	( 5%)	234,094
<b>Total Operating Funds Expended</b>		<b>\$4,450,582</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	851,960
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$851,960</b>

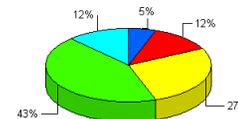
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,233,660
Materials and Supplies	567,046
Purchased Transportation	0
Other Operating Expenses	649,876
<b>Total Operating Expenses</b>	<b>\$4,450,582</b>
Reconciling Cash Expenditures	\$0

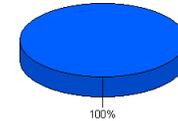
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$483,225	\$0	\$0	\$29,894	\$513,119
Demand Response	20	0	\$308,947	\$0	\$0	\$29,894	\$338,841
<b>Total</b>	<b>46</b>	<b>0</b>	<b>\$792,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,788</b>	<b>\$851,960</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

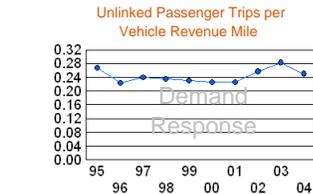
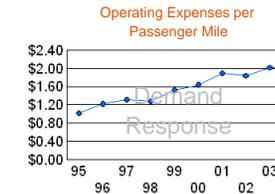
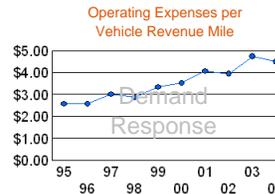
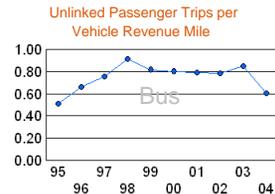
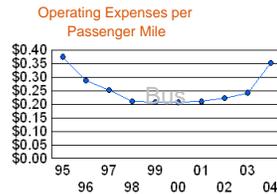
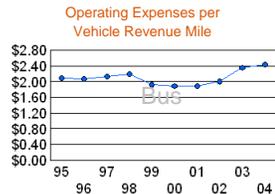


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,637,231	\$306,562	\$513,119	7,466,167	1,086,269	656,962	48,895	0.0	28	3.8	26	1.63	8%
Demand Response	\$1,813,351	\$240,871	\$338,841	891,187	403,490	101,005	20,046	N/A	26	4.8	20	N/A	30%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.43	\$0.35	0.60
Demand Response	\$4.49	\$2.03	0.25



<sup>1</sup> Excludes data for purchased transportation reported separately