

# Port Authority Transit Corporation (PATCO)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

### Service Area Statistics

Square Miles	323
Population	743,886

### Service Consumption

Annual Passenger Miles	79,551,124
Annual Unlinked Trips	9,150,048
Average Weekday Unlinked Trips	32,290
Average Saturday Unlinked Trips	10,429
Average Sunday Unlinked Trips	6,939

### Service Supplied

Annual Vehicle Revenue Miles	4,054,945
Annual Vehicle Revenue Hours	139,826
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	121
Base Period Requirement	6

## Financial Information

**Fare Revenues Earned** \$18,672,787

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 55%)	\$18,672,787
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 45%)	15,499,151
<b>Total Operating Funds Expended</b>		<b>\$34,171,938</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$1,591,536
State Funds	( 0%)	0
Federal Assistance	( 80%)	6,294,900
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,886,436</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$26,806,478
Materials and Supplies	2,000,041
Purchased Transportation	0
Other Operating Expenses	5,351,357
<b>Total Operating Expenses</b>	<b>\$34,157,876</b>
Reconciling Cash Expenditures	\$14,062

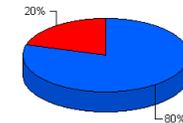
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$401,242	\$7,200,225	\$284,969	\$0	\$7,886,436

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

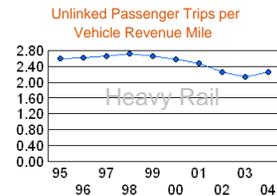
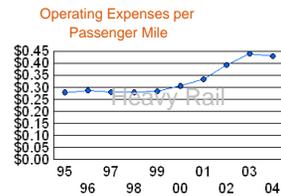
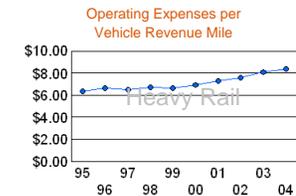


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$34,157,876	\$18,672,787	\$7,886,436	79,551,124	4,054,945	9,150,048	139,826	31.5	121	31.4	84	5.25	44%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$8.42	\$244.29	\$0.43	\$3.73	2.26	65.44



<sup>1</sup> Excludes data for purchased transportation reported separately