

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	0, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,885,478,848 Q
Annual Unlinked Trips	229,887,632 Q
Average Weekday Unlinked Trips	794,538
Average Saturday Unlinked Trips	335,751
Average Sunday Unlinked Trips	172,338

Service Supplied

Annual Vehicle Revenue Miles	142,059,711 Q
Annual Vehicle Revenue Hours	7,475,730 Q
Vehicles Operated in Maximum Service	3,221
Vehicles Available for Maximum Service	3,947
Base Period Requirement	933

Financial Information

Fare Revenues Earned

\$541,262,881

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$541,262,881
Local Funds	(1%)	9,262,333
State Funds	(33%)	476,302,920
Federal Assistance	(22%)	325,697,231
Other Funds	(7%)	98,952,023

Total Operating Funds Expended \$1,451,477,388

Sources of Capital Funds Expended

Local funds	(0%)	\$253,432
State Funds	(66%)	479,743,108
Federal Assistance	(34%)	250,936,089
Other Funds	(0%)	0

Total Capital Funds Expended \$730,932,629

Summary of Operating Expenses

Salary, Wages and Benefits	\$822,247,001
Materials and Supplies	147,830,703
Purchased Transportation	105,778,502
Other Operating Expenses	231,463,786
Total Operating Expenses	\$1,307,319,992

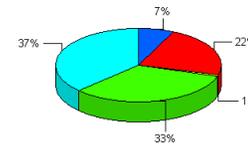
Purchased Transportation Reported Separately \$1,823,878

Reconciling Cash Expenditures \$144,157,396

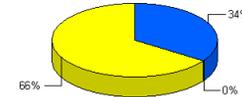
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,686	231	\$53,541,936	\$0	\$13,845,695	\$16,195,184	\$83,582,815
Commuter Rail	740	45	\$67,888,396	\$114,345,273	\$164,429,924	\$14,429,222	\$361,092,815
Demand Response	0	294	\$0	\$0	\$129,241	\$756,328	\$885,569
Light Rail	14	37	\$10,702,310	\$187,061,669	\$86,863,359	\$252,109	\$284,879,447
Vanpool	0	174	\$0	\$0	\$71,801	\$420,182	\$491,983
Total	2,440	781	\$132,132,642	\$301,406,942	\$265,340,020	\$32,053,025	\$730,932,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

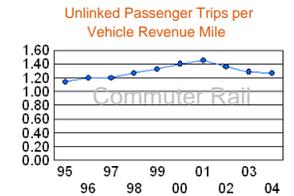
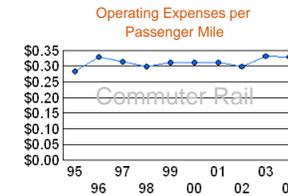
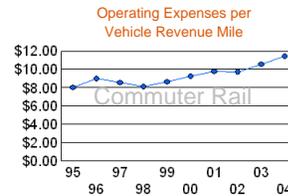
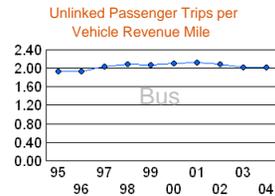
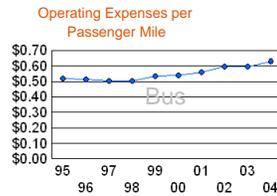
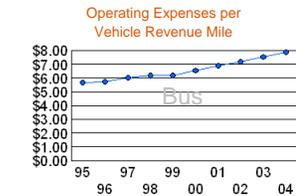


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$585,595,150	\$241,946,175	\$83,582,815	930,478,041 Q	74,146,354	149,619,610 Q	4,931,460 Q	29.6	2,287	5.8	1,917	2.20	19%
Commuter Rail	\$621,584,871	\$287,844,512	\$361,092,815	1,890,460,209 Q	54,188,371	68,794,119 Q	1,759,835	1070.2	1,137	20.1	785	2.12	45%
Light Rail	\$54,713,647	\$8,924,712	\$284,879,447	35,874,817	1,634,587	9,868,904	138,945	99.9	55	3.5	51	1.46	8%
Demand Response	\$36,218,852Q	\$939,781	\$885,569	4,082,764 Q	8,439,249	994,773	545,049	N/A	294	3.6	294	N/A	0%
Vanpool	\$7,383,594	\$1,607,701	\$491,983	24,583,017	3,651,150	610,226	100,441	N/A	174	2.3	174	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.90	\$118.75 Q	2.02
Commuter Rail	\$11.47	\$353.21	1.27 Q
Light Rail	\$33.47	\$393.78	6.04
Demand Response	\$4.29 Q	\$66.45 Q	0.12
Vanpool	\$2.02	\$73.51	0.17



1 Excludes data for purchased transportation reported separately