

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	100,599,377
Annual Unlinked Trips	19,346,034
Average Weekday Unlinked Trips	61,099
Average Saturday Unlinked Trips	31,902
Average Sunday Unlinked Trips	31,902

Service Supplied

Annual Vehicle Revenue Miles	173,478
Annual Vehicle Revenue Hours	16,704
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	4
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$116,868,733
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$116,868,733
Local Funds (64%)	266,464,039
State Funds (7%)	30,620,172
Federal Assistance (0%)	146,078
Other Funds (0%)	0
Total Operating Funds Expended	\$414,099,022
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (79%)	132,701,514
Federal Assistance (21%)	34,725,951
Other Funds (1%)	941,273
Total Capital Funds Expended	\$168,368,738

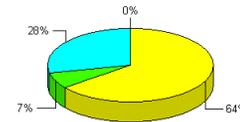
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,425,657
Materials and Supplies	4,640,299
Purchased Transportation	356,011,758
Other Operating Expenses	4,021,308
Total Operating Expenses	\$414,099,022
Purchased Transportation Reported Separately	\$356,011,758
Reconciling Cash Expenditures	\$0

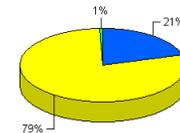
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$35,211,229	\$0	\$119,157,509	\$14,000,000	\$168,368,738
Total	4	0	\$35,211,229	\$0	\$119,157,509	\$14,000,000	\$168,368,738

Sources of Operating Funds Expended



Sources of Capital Funds Expended

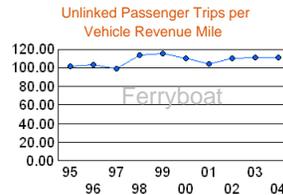
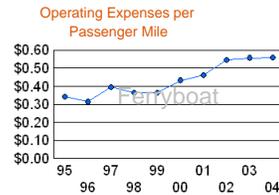
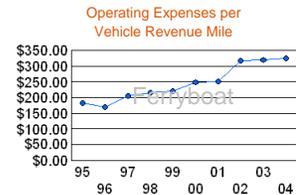


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$56,103,779	\$0	\$168,368,738	100,599,377	173,478	19,346,034	16,704	10.4	4	28.4	4	2.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$323.41	\$3,358.70	\$0.56	\$2.90	111.52	1,158.17



¹ Excludes data for purchased transportation reported separately