

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	520,312
Annual Unlinked Trips	64,479
Average Weekday Unlinked Trips	246
Average Saturday Unlinked Trips	21
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	470,173
Annual Vehicle Revenue Hours	35,176
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$58,415
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$58,415
Local Funds (79%)	1,557,296
State Funds (19%)	367,948
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,983,659
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	498,741
Other Funds (0%)	0
Total Capital Funds Expended	\$498,741

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,609,102
Materials and Supplies	94,851
Purchased Transportation	0
Other Operating Expenses	279,706
Total Operating Expenses	\$1,983,659
Reconciling Cash Expenditures	
	\$0

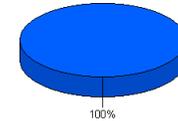
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	0	\$431,527	\$32,565	\$0	\$34,649	\$498,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

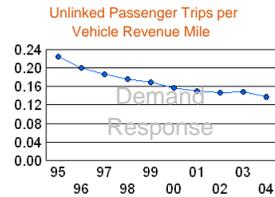
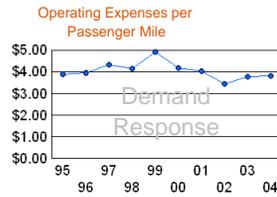
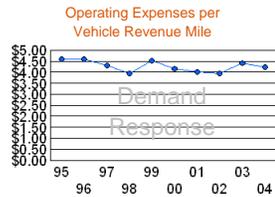


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,983,659	\$58,415	\$498,741	520,312	470,173	64,479	35,176	N/A	22	3.2	16	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$56.39	\$3.81	\$30.76	0.14	1.83



¹ Excludes data for purchased transportation reported separately