

# Putnam County Transit (PART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

### Service Area Statistics

Square Miles	120
Population	70,291

### Service Consumption

Annual Passenger Miles	3,418,987
Annual Unlinked Trips	172,485
Average Weekday Unlinked Trips	611
Average Saturday Unlinked Trips	302
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	486,583
Annual Vehicle Revenue Hours	23,559
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	6

## Financial Information

### Fare Revenues Earned

\$154,740

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$154,740
Local Funds	( 59%)	924,987
State Funds	( 29%)	455,708
Federal Assistance	( 2%)	25,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,560,435</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$11,513
State Funds	( 10%)	11,513
Federal Assistance	( 80%)	92,102
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$115,128</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	104,376
Purchased Transportation	1,456,059
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,560,435</b>
Reconciling Cash Expenditures	\$0

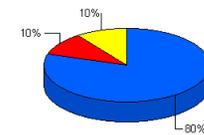
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$115,128	\$0	\$0	\$0	\$115,128
<b>Total</b>	<b>0</b>	<b>10</b>	<b>\$115,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,128</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

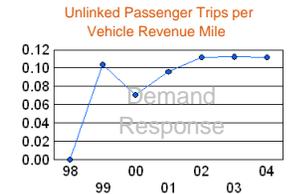
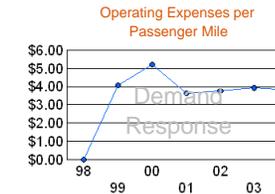
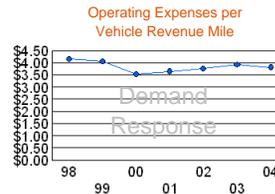
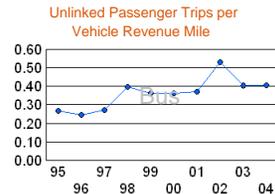
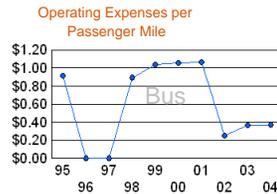
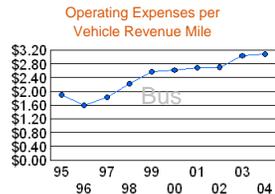


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,237,653	\$136,638	\$0	3,334,291	401,887	163,046	20,171	0.0	8	3.8	6	0.67	33%
Demand Response	\$322,782	\$18,102	\$115,128	84,696	84,696	9,439	3,388	N/A	4	1.5	4	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.08	\$61.36	\$0.37	\$7.59	0.41	8.08
Demand Response	\$3.81	\$95.27	\$3.81	\$34.20	0.11	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately