

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	180
Population	402,267

Service Consumption

Annual Passenger Miles	4,620,416
Annual Unlinked Trips	488,783
Average Weekday Unlinked Trips	1,761
Average Saturday Unlinked Trips	618
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	598,706
Annual Vehicle Revenue Hours	29,544
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$324,969
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$324,969
Local Funds (23%)	489,069
State Funds (57%)	1,226,100
Federal Assistance (5%)	107,700
Other Funds (0%)	308
Total Operating Funds Expended	\$2,148,146
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (100%)	104,158
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$104,158

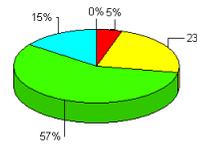
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,636,701
Materials and Supplies	306,035
Purchased Transportation	0
Other Operating Expenses	205,410
Total Operating Expenses	\$2,148,146
Reconciling Cash Expenditures	\$0

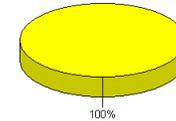
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$37,249	\$55,995	\$10,914	\$104,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended

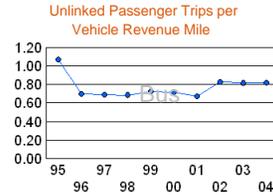
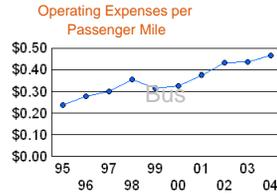
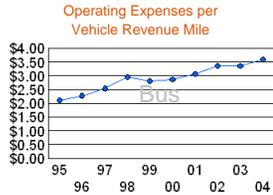


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,148,146	\$324,969	\$104,158	4,620,416	598,706	488,783	29,544	0.0	15	9.2	13	1.44	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.59	\$72.71	\$0.46	\$4.39	0.82	16.54



¹ Excludes data for purchased transportation reported separately