

Hudson Transit Lines, Inc. (Short Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	159,368,820
Annual Unlinked Trips	2,635,672
Average Weekday Unlinked Trips	8,590
Average Saturday Unlinked Trips	3,949
Average Sunday Unlinked Trips	3,787

Service Supplied

Annual Vehicle Revenue Miles	7,892,107
Annual Vehicle Revenue Hours	175,040
Vehicles Operated in Maximum Service	144
Vehicles Available for Maximum Service	180
Base Period Requirement	80

Financial Information

Fare Revenues Earned	\$24,046,088
Sources of Operating Funds Expended	
Fare Revenues (84%)	\$24,046,088
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (16%)	4,600,785
Total Operating Funds Expended	\$28,646,873
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

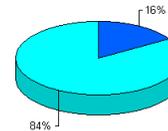
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,898,142
Materials and Supplies	4,757,642
Purchased Transportation	0
Other Operating Expenses	7,185,119
Total Operating Expenses	\$25,840,903
Reconciling Cash Expenditures	\$2,805,970

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



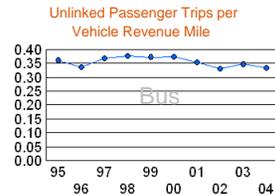
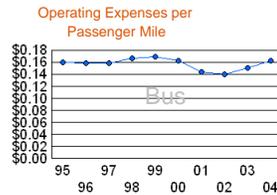
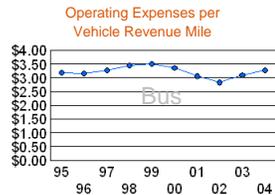
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,840,903	\$24,046,088	\$0	159,368,820	7,892,107	2,635,672	175,040	2.9	180	7.6	144	1.80	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.27	\$147.63	\$0.16	\$9.80	0.33	15.06



¹ Excludes data for purchased transportation reported separately