

# Monsey New Square Trails Corporation

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

### Service Area Statistics

Square Miles	176
Population	286,573

### Service Consumption

Annual Passenger Miles	21,445,232
Annual Unlinked Trips	532,266
Average Weekday Unlinked Trips	1,921
Average Saturday Unlinked Trips	286
Average Sunday Unlinked Trips	450

### Service Supplied

Annual Vehicle Revenue Miles	1,230,561
Annual Vehicle Revenue Hours	49,125
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	24

## Financial Information

<b>Fare Revenues Earned</b>		\$2,376,550
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (69%)	\$2,376,550	
Local Funds (0%)	0	
State Funds (31%)	1,075,532	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
<b>Total Operating Funds Expended</b>	<b>\$3,452,082</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,127,762
Materials and Supplies	462,275
Purchased Transportation	0
Other Operating Expenses	1,381,345
<b>Total Operating Expenses</b>	<b>\$2,971,382</b>
Reconciling Cash Expenditures	\$256,540

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



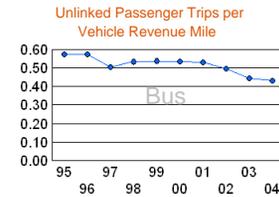
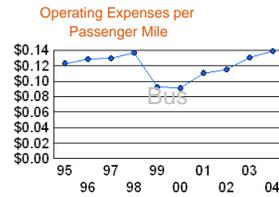
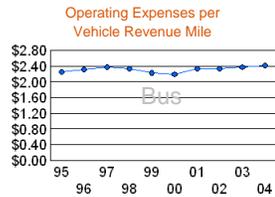
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,971,382	\$2,376,550	\$0	21,445,232	1,230,561	532,266	49,125	2.9	33	15.3	33	1.00	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.41	\$60.49	\$0.14	\$5.58	0.43	10.83



<sup>1</sup> Excludes data for purchased transportation reported separately