

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	78,554,072
Annual Unlinked Trips	4,408,322
Average Weekday Unlinked Trips	14,737
Average Saturday Unlinked Trips	6,675
Average Sunday Unlinked Trips	5,531

Service Supplied

Annual Vehicle Revenue Miles	4,387,652
Annual Vehicle Revenue Hours	187,002
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	115
Base Period Requirement	57

Financial Information

Fare Revenues Earned	\$22,189,168
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$18,682,071 Q
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0 Q
<b>Total Operating Funds Expended</b>	<b>\$18,682,071</b>
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

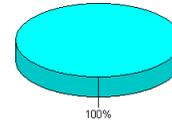
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,670,237
Materials and Supplies	3,132,766
Purchased Transportation	0
Other Operating Expenses	1,457,133
<b>Total Operating Expenses</b>	<b>\$18,260,136</b>
Reconciling Cash Expenditures	\$421,935

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



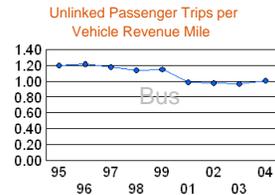
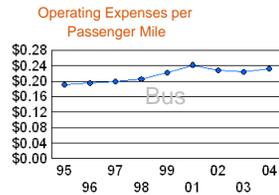
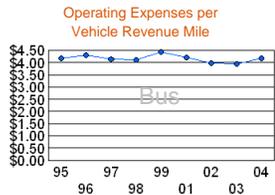
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,260,136	\$14,976,792Q	\$0	78,554,072	4,387,652	4,408,322	187,002	3.4	115	1.9	91	1.60	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.16	\$97.65	\$0.23	\$4.14	1.00	23.57



<sup>1</sup> Excludes data for purchased transportation reported separately