

Trans-Hudson Express

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	50,382,755
Annual Unlinked Trips	7,360,720
Average Weekday Unlinked Trips	22,580
Average Saturday Unlinked Trips	15,948
Average Sunday Unlinked Trips	12,273

Service Supplied

Annual Vehicle Revenue Miles	2,950,200
Annual Vehicle Revenue Hours	263,302
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	108
Base Period Requirement	55

Financial Information

Fare Revenues Earned	\$11,413,043
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$11,413,043
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$11,413,043
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

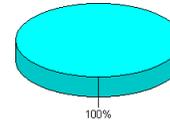
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,562,467
Materials and Supplies	2,680,385
Purchased Transportation	0
Other Operating Expenses	1,996,495
Total Operating Expenses	\$10,239,347
Reconciling Cash Expenditures	\$1,173,696

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



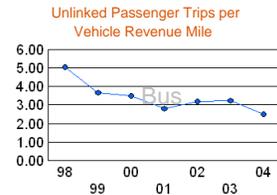
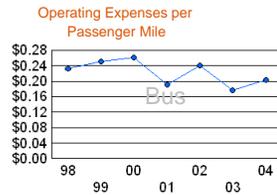
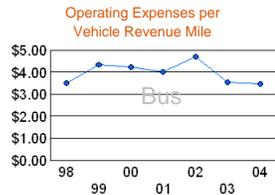
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,239,347	\$11,413,043	\$0	50,382,755	2,950,200	7,360,720	263,302	0.0	108	9.5	76	1.38	42%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.47	\$38.89	\$0.20	\$1.39	2.49	27.96



¹ Excludes data for purchased transportation reported separately