

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	86,951,970
Annual Unlinked Trips	955,835
Average Weekday Unlinked Trips	3,335
Average Saturday Unlinked Trips	840
Average Sunday Unlinked Trips	610

Service Supplied

Annual Vehicle Revenue Miles	3,382,200
Annual Vehicle Revenue Hours	69,116
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	51
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$9,318,136
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$9,318,136
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$9,318,136
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

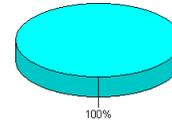
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,558,591
Materials and Supplies	1,722,392
Purchased Transportation	0
Other Operating Expenses	1,845,549
Total Operating Expenses	\$9,126,532
Reconciling Cash Expenditures	\$191,604

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



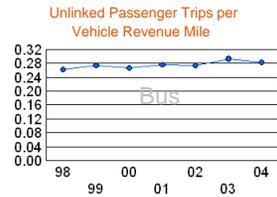
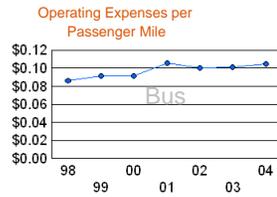
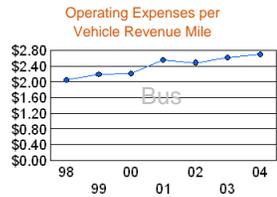
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,126,532	\$9,318,136	\$0	86,951,970	3,382,200	955,835	69,116	0.0	51	7.0	42	2.00	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.70	\$132.05	\$0.10	\$9.55	0.28	13.83



¹ Excludes data for purchased transportation reported separately