

Private One of New York, LLC, dba: New York Airport Service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	18,065,122
Annual Unlinked Trips	1,004,994
Average Weekday Unlinked Trips	2,832
Average Saturday Unlinked Trips	2,315
Average Sunday Unlinked Trips	2,797

Service Supplied

Annual Vehicle Revenue Miles	1,276,848
Annual Vehicle Revenue Hours	102,770
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	35
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$13,485,315
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$13,402,285
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$13,402,285
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

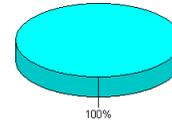
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,600,866
Materials and Supplies	1,522,831
Purchased Transportation	4,240,791
Other Operating Expenses	4,714,603
Total Operating Expenses	\$12,079,091
Reconciling Cash Expenditures	\$1,323,194

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



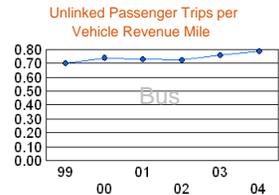
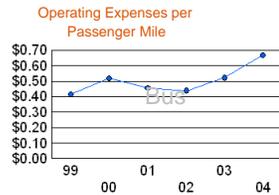
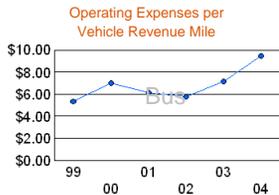
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,079,091	\$13,485,315	\$0	18,065,122	1,276,848	1,004,994	102,770	0.0	35	0.0	35	1.19	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.46	\$117.54	\$0.67	\$12.02	0.79	9.78



¹ Excludes data for purchased transportation reported separately