

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	3,498,785
Annual Unlinked Trips	474,085
Average Weekday Unlinked Trips	1,509
Average Saturday Unlinked Trips	221
Average Sunday Unlinked Trips	1,640

Service Supplied

Annual Vehicle Revenue Miles	222,480
Annual Vehicle Revenue Hours	14,680
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$1,103,435
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$1,137,531
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,137,531
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

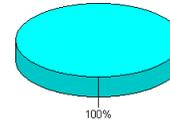
Summary of Operating Expenses

Salary, Wages and Benefits	\$470,866
Materials and Supplies	161,096
Purchased Transportation	295,600
Other Operating Expenses	193,205
Total Operating Expenses	\$1,120,767
Reconciling Cash Expenditures	\$16,764

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



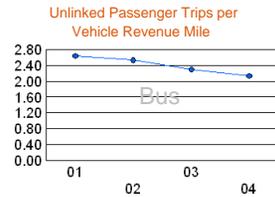
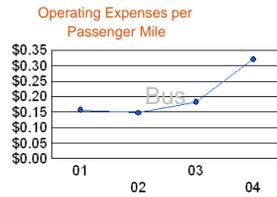
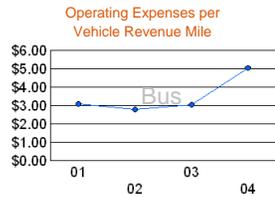
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,120,767	\$1,103,435	\$0	3,498,785	222,480	474,085	14,680	0.0	8	0.0	6	1.00	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$76.35	\$0.32	\$2.36	2.13	32.29



¹ Excludes data for purchased transportation reported separately