

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Passenger Miles	15,800
Annual Unlinked Trips	721
Average Weekday Unlinked Trips	3
Average Saturday Unlinked Trips	2
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	9,568
Annual Vehicle Revenue Hours	319 Q
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$2,042
Sources of Operating Funds Expended		
Fare Revenues (18%)	\$2,042	
Local Funds (0%)	0	
State Funds (82%)	9,213	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended		\$11,255 Q
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

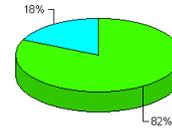
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,014Q
Materials and Supplies	3,101
Purchased Transportation	0
Other Operating Expenses	6,239
Total Operating Expenses	\$64,354 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



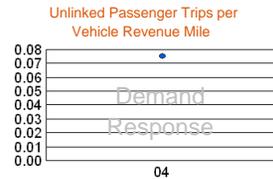
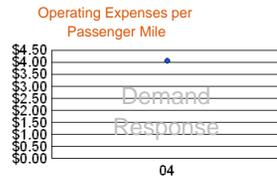
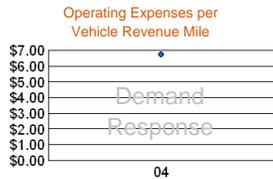
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$64,354Q	\$2,042	\$0	15,800	9,568	721	319 Q	N/A	1	4.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.73	\$201.74 Q	\$4.07	\$89.26	0.08	2.26 Q



Note: First year reporting

¹ Excludes data for purchased transportation reported separately