

### Greater Roanoke Transit Company (Valley Metro)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

**Service Area Statistics**

Square Miles	43
Population	94,911

**Service Consumption**

Annual Passenger Miles	8,997,339
Annual Unlinked Trips	1,925,981
Average Weekday Unlinked Trips	6,656
Average Saturday Unlinked Trips	4,407
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,645,012
Annual Vehicle Revenue Hours	136,219
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	89
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$1,305,604

**Sources of Operating Funds Expended**

Fare Revenues	( 23%)	\$1,305,604
Local Funds	( 20%)	1,117,675
State Funds	( 17%)	951,254
Federal Assistance	( 32%)	1,814,392
Other Funds	( 7%)	420,056
<b>Total Operating Funds Expended</b>		<b>\$5,608,981</b>

**Sources of Capital Funds Expended**

Local funds	( 14%)	\$400,145
State Funds	( 6%)	190,089
Federal Assistance	( 80%)	2,360,932
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,951,166</b>

**Summary of Operating Expenses**

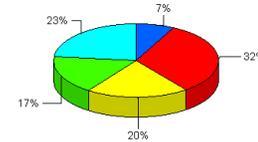
Salary, Wages and Benefits	\$3,409,068
Materials and Supplies	690,734
Purchased Transportation	602,591
Other Operating Expenses	906,588
<b>Total Operating Expenses</b>	<b>\$5,608,981</b>

Reconciling Cash Expenditures

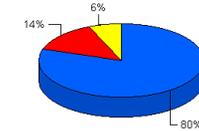
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,777,780	\$0	\$56,045	\$117,341	\$2,951,166
Demand Response	0	49	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>31</b>	<b>49</b>	<b>\$2,777,780</b>	<b>\$0</b>	<b>\$56,045</b>	<b>\$117,341</b>	<b>\$2,951,166</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

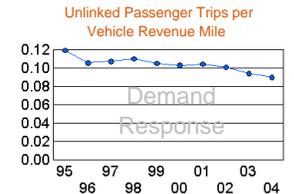
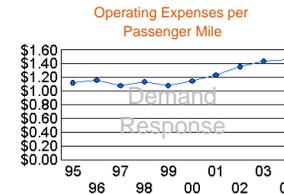
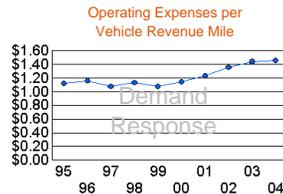
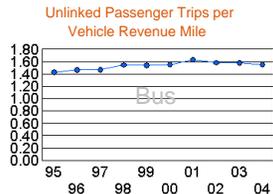
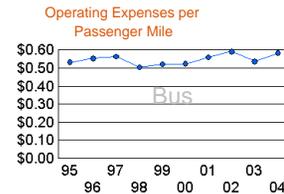
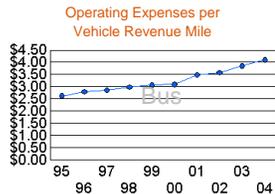


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,985,780	\$1,215,286	\$2,951,166	8,569,572	1,217,245	1,887,571	99,717	0.0	40	5.4	31	1.94	29%
Demand Response	\$623,201	\$90,318	\$0	427,767	427,767	38,410	36,502	N/A	49	4.2	49	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.10	\$0.58	1.55
Demand Response	\$1.46	\$1.46	0.09



<sup>1</sup> Excludes data for purchased transportation reported separately