

Lehigh and Northampton Transportation Authority (LANTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	20,260,007
Annual Unlinked Trips	4,742,549
Average Weekday Unlinked Trips	16,430
Average Saturday Unlinked Trips	8,744
Average Sunday Unlinked Trips	2,087

Service Supplied

Annual Vehicle Revenue Miles	6,198,842
Annual Vehicle Revenue Hours	383,088 Q
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	213
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$3,186,810

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$3,186,810
Local Funds	(3%)	689,609
State Funds	(56%)	11,894,838
Federal Assistance	(23%)	4,939,644
Other Funds	(2%)	371,631
Total Operating Funds Expended		\$21,082,532

Sources of Capital Funds Expended		
Local funds	(3%)	\$73,911
State Funds	(26%)	659,761
Federal Assistance	(71%)	1,774,032
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,507,704

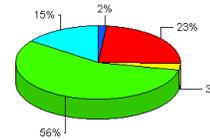
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,218,252
Materials and Supplies	1,946,628
Purchased Transportation	7,528,163
Other Operating Expenses	1,358,705
Total Operating Expenses	\$21,051,748
Reconciling Cash Expenditures	\$30,648

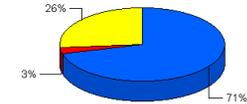
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$1,472,599	\$0	\$131,296	\$123,483	\$1,727,378
Demand Response	0	105	\$384,174	\$396,152	\$0	\$0	\$780,326
Total	65	105	\$1,856,773	\$396,152	\$131,296	\$123,483	\$2,507,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

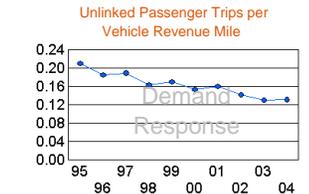
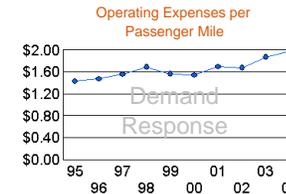
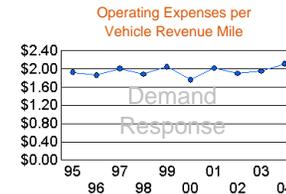
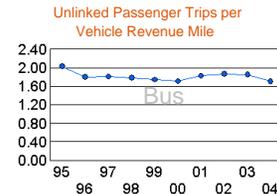
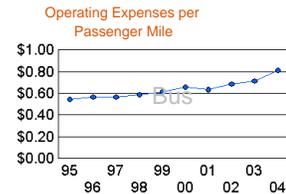
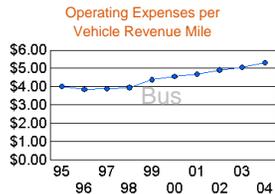


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,249,450	\$2,691,227	\$1,727,378	16,321,584	2,494,297	4,256,324	191,160 Q	0.0	82	7.2	65	1.63	26%
Demand Response	\$7,802,298	\$495,583	\$780,326	3,938,423	3,704,545	486,225	191,928 Q	N/A	131	3.3	105	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.31	\$69.31 Q	1.71
Demand Response	\$2.11	\$40.65 Q	0.13



¹ Excludes data for purchased transportation reported separately