

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	8,386,270
Annual Unlinked Trips	2,080,613
Average Weekday Unlinked Trips	7,591
Average Saturday Unlinked Trips	2,737
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	2,865,977 Q
Annual Vehicle Revenue Hours	207,714 Q
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	121
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,125,051

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$3,125,051
Local Funds	(5%)	696,386
State Funds	(42%)	5,263,201
Federal Assistance	(26%)	3,334,809
Other Funds	(2%)	244,653
Total Operating Funds Expended		\$12,664,100

Sources of Capital Funds Expended

Local funds	(3%)	\$74,840
State Funds	(43%)	1,200,810
Federal Assistance	(55%)	1,534,418
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,810,068

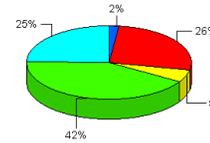
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,153,897
Materials and Supplies	1,032,029
Purchased Transportation	1,154,676
Other Operating Expenses	1,113,618
Total Operating Expenses	\$12,454,220
Reconciling Cash Expenditures	\$209,880

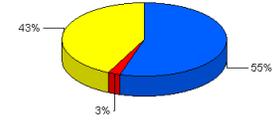
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	2	\$0	\$0	\$251,728	\$768,357	\$1,020,085
Commuter Rail	0	0	\$0	\$1,525,707	\$0	\$0	\$1,525,707
Demand Response	29	16	\$245,320	\$0	\$18,956	\$0	\$264,276
Total	83	18	\$245,320	\$1,525,707	\$270,684	\$768,357	\$2,810,068

Sources of Operating Funds Expended



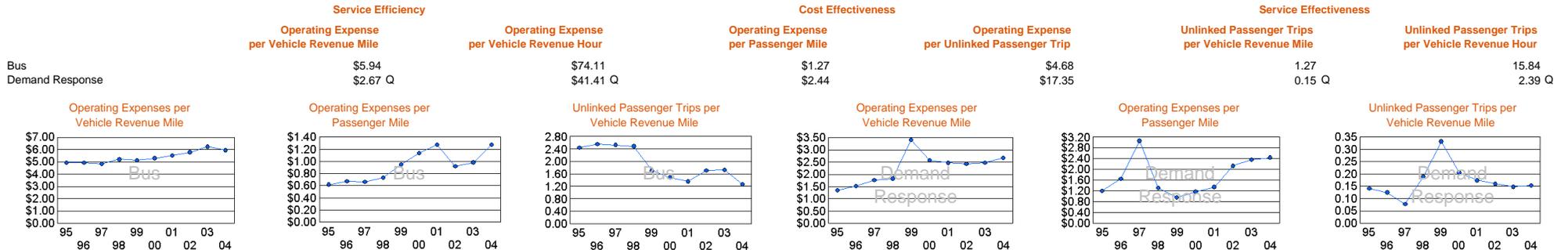
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,731,498	\$1,947,934	\$1,020,085	6,858,126	1,470,912	1,865,986	117,822	0.0	67	9.6	56	2.24	20%
Demand Response	\$3,722,722	\$1,177,117	\$264,276	1,528,144	1,395,065 Q	214,627	89,892 Q	N/A	54	4.4	45	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately