

Red Rose Transit Authority (RTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,684,143
Annual Unlinked Trips	2,253,680
Average Weekday Unlinked Trips	7,770
Average Saturday Unlinked Trips	3,951
Average Sunday Unlinked Trips	1,174

Service Supplied

Annual Vehicle Revenue Miles	3,146,194
Annual Vehicle Revenue Hours	211,132
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	116
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$1,944,187

Sources of Operating Funds Expended	
Fare Revenues	(20%) \$1,944,188
Local Funds	(2%) 190,830
State Funds	(46%) 4,541,386
Federal Assistance	(29%) 2,812,556
Other Funds	(4%) 371,922
Total Operating Funds Expended	\$9,860,882

Sources of Capital Funds Expended

Local funds	(11%) \$227,436
State Funds	(24%) 494,764
Federal Assistance	(64%) 1,307,255
Other Funds	(0%) 0
Total Capital Funds Expended	\$2,029,455

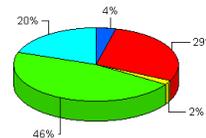
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,861,195
Materials and Supplies	925,909
Purchased Transportation	3,444,704
Other Operating Expenses	629,074
Total Operating Expenses	\$9,860,882
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$812,508	\$6,245	\$1,058,391	\$152,311	\$2,029,455
Demand Response	0	55	\$0	\$0	\$0	\$0	\$0
Total	35	55	\$812,508	\$6,245	\$1,058,391	\$152,311	\$2,029,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended

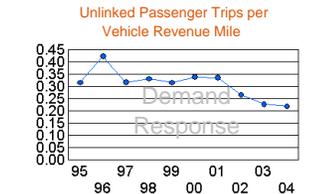
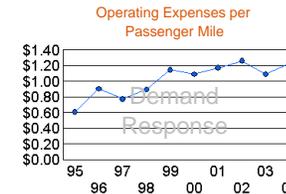
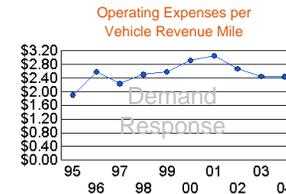
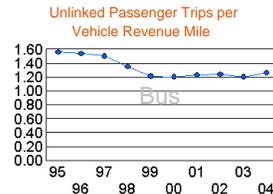
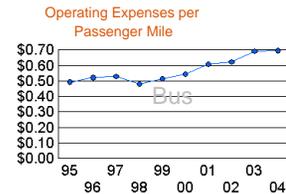
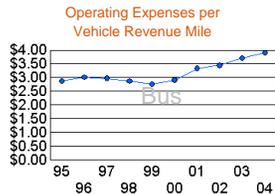


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,854,399	\$1,710,670	\$2,029,455	8,425,087	1,502,046	1,893,278	101,348	0.0	43	6.2	35	1.50	23%
Demand Response	\$4,006,483	\$233,517	\$0	3,259,056	1,644,148	360,402	109,784	N/A	73	3.5	55	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.90	\$57.77	\$0.69	\$3.09	1.26	18.68
Demand Response	\$2.44	\$36.49	\$1.23	\$11.12	0.22	3.28



¹ Excludes data for purchased transportation reported separately