

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	280,214,006
Annual Unlinked Trips	66,021,099
Average Weekday Unlinked Trips	223,049
Average Saturday Unlinked Trips	106,687
Average Sunday Unlinked Trips	58,150

Service Supplied

Annual Vehicle Revenue Miles	29,547,992
Annual Vehicle Revenue Hours	2,296,323
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,125
Base Period Requirement	421

Financial Information

Fare Revenues Earned	\$70,192,384
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$70,192,384
Local Funds (9%)	27,439,826
State Funds (52%)	151,488,782
Federal Assistance (13%)	38,259,051
Other Funds (1%)	1,629,125
Total Operating Funds Expended	\$289,009,168
Sources of Capital Funds Expended	
Local funds (23%)	\$28,080,706
State Funds (29%)	35,974,225
Federal Assistance (48%)	58,076,756
Other Funds (0%)	0
Total Capital Funds Expended	\$122,131,687

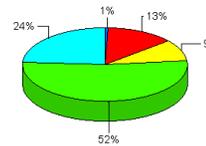
Summary of Operating Expenses

Salary, Wages and Benefits	\$209,406,615
Materials and Supplies	26,444,993
Purchased Transportation	30,189,581
Other Operating Expenses	19,333,442
Total Operating Expenses	\$285,374,631
Purchased Transportation Reported Separately	\$29,738,548
Reconciling Cash Expenditures	\$3,634,537

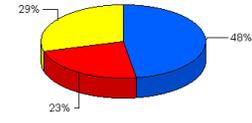
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	997	0	\$5,741,806	\$18,059,087	\$2,278,652	\$10,966,371	\$37,045,916
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	55	0	\$10,666,156	\$71,326,298	\$1,284,404	\$1,808,913	\$85,085,771
Total	1,054	2	\$16,407,962	\$89,385,385	\$3,563,056	\$12,775,284	\$122,131,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended

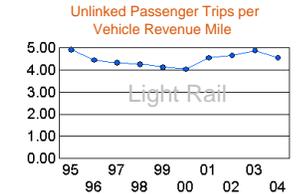
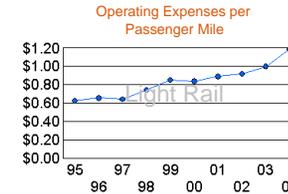
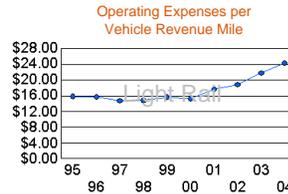
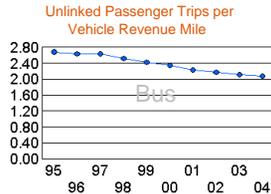
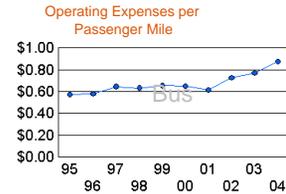
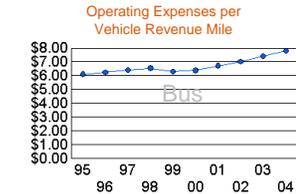


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$219,056,516	\$56,352,308	\$37,045,916	250,052,887	28,049,934	58,297,773	2,170,522	56.5	1,066	6.3	997	2.03	7%
Light Rail	\$35,589,571	\$5,818,124	\$85,085,771	30,025,476	1,462,438	6,654,554	112,840	45.3	55	17.6	55	4.00	0%
Inclined Plane	\$961,046	\$1,042,272	\$0	135,643	35,620	1,068,772	12,961	0.5	4	130.5	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.81	\$100.92	2.08
Light Rail	\$24.34	\$1.19	4.55
Inclined Plane	\$26.98	\$74.15	30.00



¹ Excludes data for purchased transportation reported separately