

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,955,778,888
Annual Unlinked Trips	397,782,682
Average Weekday Unlinked Trips	1,359,116
Average Saturday Unlinked Trips	598,802
Average Sunday Unlinked Trips	394,549

Service Supplied

Annual Vehicle Revenue Miles	108,137,102
Annual Vehicle Revenue Hours	6,469,549
Vehicles Operated in Maximum Service	2,221
Vehicles Available for Maximum Service	2,622
Base Period Requirement	534

Financial Information

Fare Revenues Earned	\$421,270,027
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$421,270,027
Local Funds (22%)	232,677,450
State Funds (19%)	198,491,603
Federal Assistance (2%)	18,500,000
Other Funds (18%)	193,065,248
Total Operating Funds Expended	\$1,064,004,328
Sources of Capital Funds Expended	
Local funds (36%)	\$163,444,498
State Funds (17%)	78,767,265
Federal Assistance (46%)	208,893,544
Other Funds (0%)	0
Total Capital Funds Expended	\$451,105,307

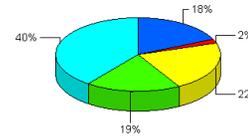
Summary of Operating Expenses

Salary, Wages and Benefits	\$742,092,281
Materials and Supplies	99,025,031
Purchased Transportation	36,823,793
Other Operating Expenses	81,146,672
Total Operating Expenses	\$959,087,777
Reconciling Cash Expenditures	\$104,916,551

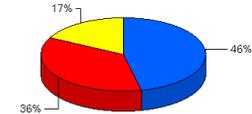
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,236	0	\$24,000,000	\$6,556,300	\$9,543,934	\$6,837,000	\$46,937,234
Heavy Rail	750	0	\$55,565,434	\$184,741,918	\$133,833,486	\$30,027,235	\$404,168,073
Demand Response	0	235	\$0	\$0	\$0	\$0	\$0
Total	1,986	235	\$79,565,434	\$191,298,218	\$143,377,420	\$36,864,235	\$451,105,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

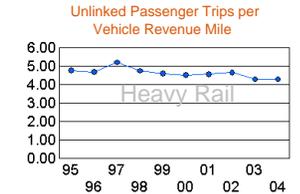
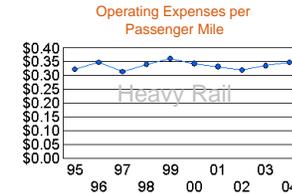
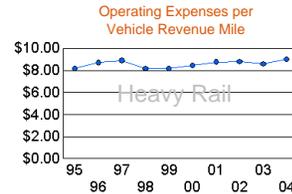
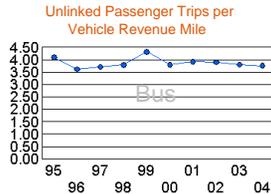
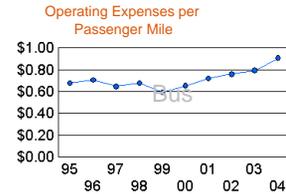
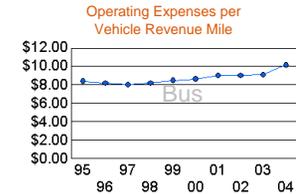


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$395,725,481	\$96,633,174	\$46,937,234	436,436,653	38,901,318	146,010,344	3,458,658	94.8	1,437	8.8	1,236	2.51	16%
Heavy Rail	\$525,516,163	\$322,272,047	\$404,168,073	1,507,072,928	58,205,365	250,659,980	2,312,490	206.6	950	17.3	750	2.95	27%
Demand Response	\$37,846,133	\$2,364,806	\$0	12,269,308	11,030,419	1,112,358	698,401	N/A	235	2.5	235	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.17	\$0.91	3.75
Heavy Rail	\$9.03	\$0.35	4.31
Demand Response	\$3.43	\$3.08	0.10



¹ Excludes data for purchased transportation reported separately