

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	74,368,167 Q
Annual Unlinked Trips	23,557,018 Q
Average Weekday Unlinked Trips	76,456 Q
Average Saturday Unlinked Trips	44,983 Q
Average Sunday Unlinked Trips	29,723 Q

Service Supplied

Annual Vehicle Revenue Miles	16,502,747 Q
Annual Vehicle Revenue Hours	1,195,023 Q
Vehicles Operated in Maximum Service	441
Vehicles Available for Maximum Service	441
Base Period Requirement	152

Financial Information

Fare Revenues Earned		\$9,081,089
Sources of Operating Funds Expended		
Fare Revenues (100%)	\$81,339,834	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$81,339,834 Q	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (100%)	7,417,080	
Total Capital Funds Expended	\$7,417,080 Q	

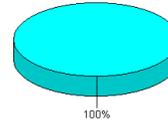
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,102,667
Materials and Supplies	17,667,454
Purchased Transportation	17,302,968
Other Operating Expenses	12,266,745
Total Operating Expenses	\$81,339,834 Q
Reconciling Cash Expenditures	\$0

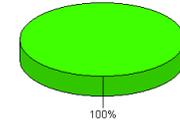
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	244	93	\$7,417,080	\$0	\$0	\$0	\$7,417,080
Demand Response	0	104	\$0	\$0	\$0	\$0	\$0
Total	244	197	\$7,417,080	\$0	\$0	\$0	\$7,417,080 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

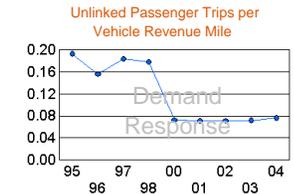
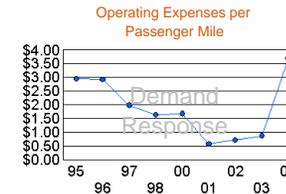
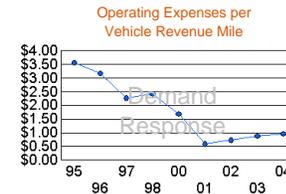
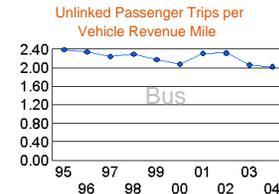
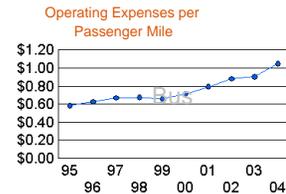
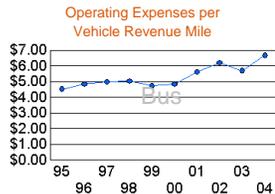


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,536,753Q	\$8,808,438	\$7,417,080 Q	73,070,569 Q	11,481,647 Q	23,175,355 Q	877,323Q	0.0	337	5.5	337	1.78	0%
Demand Response	\$4,803,081Q	\$272,651	\$0 Q	1,297,598 Q	5,021,100 Q	381,663 Q	317,700Q	N/A	104	0.0	104	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.67 Q	\$87.24 Q	2.02 Q
Demand Response	\$0.96 Q	\$15.12 Q	0.08 Q



¹ Excludes data for purchased transportation reported separately