

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,317,580
Annual Unlinked Trips	200,188
Average Weekday Unlinked Trips	718
Average Saturday Unlinked Trips	315
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	387,220
Annual Vehicle Revenue Hours	24,032
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$92,709

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$92,709
Local Funds	(11%)	193,192
State Funds	(64%)	1,118,593
Federal Assistance	(15%)	260,000
Other Funds	(4%)	73,197
Total Operating Funds Expended		\$1,737,691

Sources of Capital Funds Expended

Local funds	(2%)	\$5,655
State Funds	(90%)	205,610
Federal Assistance	(8%)	18,235
Other Funds	(0%)	0
Total Capital Funds Expended		\$229,500

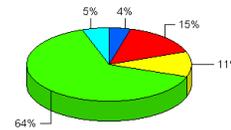
Summary of Operating Expenses

Salary, Wages and Benefits	\$914,871
Materials and Supplies	350,266
Purchased Transportation	0
Other Operating Expenses	472,544
Total Operating Expenses	\$1,737,681 Q
Reconciling Cash Expenditures	\$0

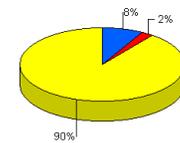
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$159,531	\$10,408	\$169,939
Demand Response	17	0	\$59,561	\$0	\$0	\$0	\$59,561
Total	20	0	\$59,561	\$0	\$159,531	\$10,408	\$229,500

Sources of Operating Funds Expended



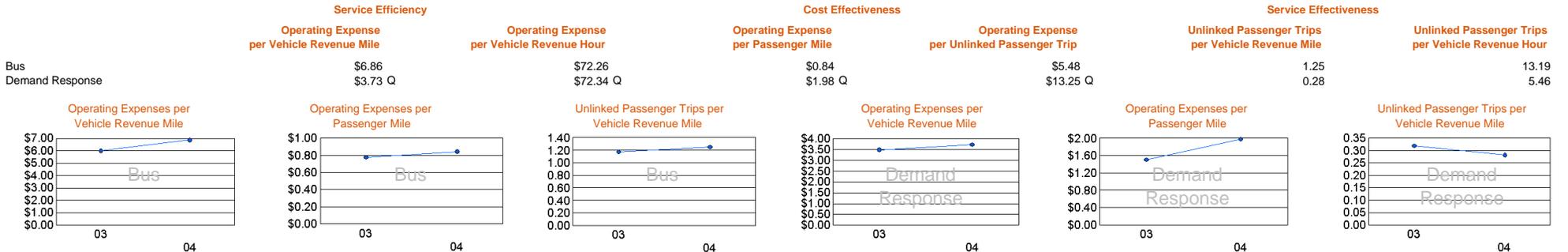
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$645,118	\$24,734	\$169,939	765,388	94,100	117,756	8,928	0.0	5	4.2	3	1.00	67%
Demand Response	\$1,092,563Q	\$67,975	\$59,561	552,192	293,120	82,432	15,104	N/A	21	3.8	17	N/A	24%

Performance Measures



¹ Excludes data for purchased transportation reported separately