

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,004,435

Service Consumption

Annual Passenger Miles	53,117,087
Annual Unlinked Trips	7,990,825
Average Weekday Unlinked Trips	28,590
Average Saturday Unlinked Trips	7,590
Average Sunday Unlinked Trips	4,829

Service Supplied

Annual Vehicle Revenue Miles	5,965,646
Annual Vehicle Revenue Hours	380,381
Vehicles Operated in Maximum Service	139
Vehicles Available for Maximum Service	170
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$3,216,579

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(65%)	16,494,154
State Funds	(32%)	8,125,561
Federal Assistance	(0%)	0
Other Funds	(3%)	856,084
Total Operating Funds Expended		\$25,475,799

Sources of Capital Funds Expended

Local funds	(100%)	\$671,973
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$671,973

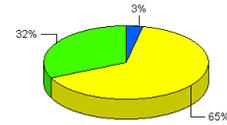
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,251,334
Materials and Supplies	1,772,588
Purchased Transportation	20,907,383
Other Operating Expenses	1,468,438
Total Operating Expenses	\$25,399,743
Reconciling Cash Expenditures	\$76,056

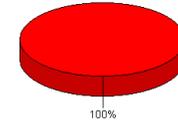
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	139	\$243,123	\$293,705	\$135,145	\$0	\$671,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

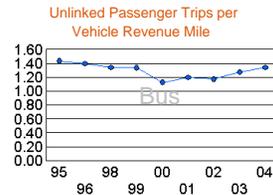
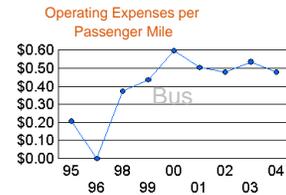
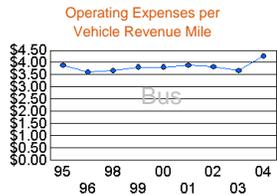


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,399,743	\$3,216,579	\$671,973	53,117,087	5,965,646	7,990,825	380,381	61.9	170	6.9	139	3.39	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$66.77	\$0.48	\$3.18	1.34	21.01



¹ Excludes data for purchased transportation reported separately