

City of Danville Mass Transit System (Danville Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	293,283
Annual Unlinked Trips	211,925
Average Weekday Unlinked Trips	739
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	311,888
Annual Vehicle Revenue Hours	22,033
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$219,502
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$219,502
Local Funds (21%)	180,344
State Funds (18%)	157,704
Federal Assistance (32%)	279,629
Other Funds (3%)	25,139
Total Operating Funds Expended	\$862,318
Sources of Capital Funds Expended	
Local funds (12%)	\$19,175
State Funds (8%)	12,782
Federal Assistance (80%)	127,825
Other Funds (0%)	0
Total Capital Funds Expended	\$159,782

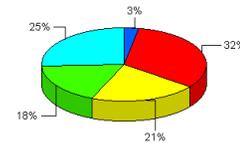
Summary of Operating Expenses

Salary, Wages and Benefits	\$554,934
Materials and Supplies	159,689
Purchased Transportation	0
Other Operating Expenses	147,695
Total Operating Expenses	\$862,318
Reconciling Cash Expenditures	\$0

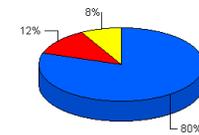
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$99,302	\$0	\$0	\$0	\$99,302
Demand Response	4	0	\$60,480	\$0	\$0	\$0	\$60,480
Total	11	0	\$159,782	\$0	\$0	\$0	\$159,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended

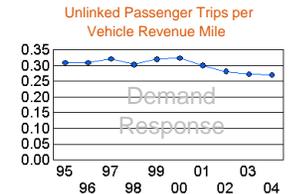
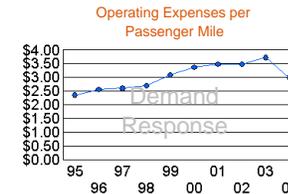
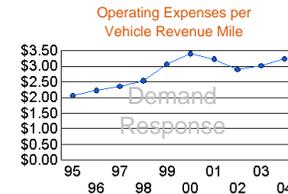
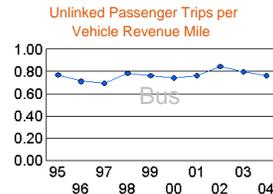
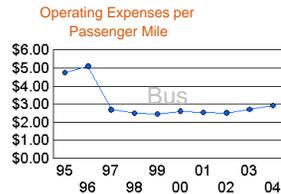
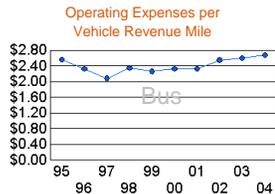


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$693,341	\$186,563	\$99,302	236,759	259,570	197,794	18,437	0.0	9	6.8	7	1.17	29%
Demand Response	\$168,977	\$32,939	\$60,480	56,524	52,318	14,131	3,596	N/A	5	1.6	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.67	\$37.61	\$2.93	\$3.51	0.76	10.73
Demand Response	\$3.23	\$46.99	\$2.99	\$11.96	0.27	3.93



¹ Excludes data for purchased transportation reported separately