

# Potomac and Rappahannock Transportation Commission (PRTC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	361
Population	326,238

### Service Consumption

Annual Passenger Miles	30,985,050
Annual Unlinked Trips	1,855,890
Average Weekday Unlinked Trips	7,278
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	2,183,685
Annual Vehicle Revenue Hours	111,776
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	99
Base Period Requirement	19

## Financial Information

Fare Revenues Earned \$4,537,923

### Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$4,537,923
Local Funds	( 36%)	5,126,926
State Funds	( 13%)	1,815,859
Federal Assistance	( 16%)	2,286,956
Other Funds	( 2%)	350,000
<b>Total Operating Funds Expended</b>		<b>\$14,117,664</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 46%)	1,626,031
Federal Assistance	( 54%)	1,931,842
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,557,873</b>

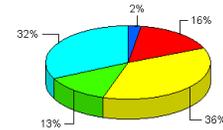
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,694,225
Materials and Supplies	646,232
Purchased Transportation	8,377,024
Other Operating Expenses	2,400,183
<b>Total Operating Expenses</b>	<b>\$14,117,664</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	70	\$3,223,392	\$0	\$238,566	\$95,915	\$3,557,873

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,117,664	\$4,537,923	\$3,557,873	30,985,050	2,183,685	1,855,890	111,776	115.0	99	4.3	70	3.68	41%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.47

Operating Expense per Vehicle Revenue Hour

\$126.30

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.46

Operating Expense per Unlinked Passenger Trip

\$7.61

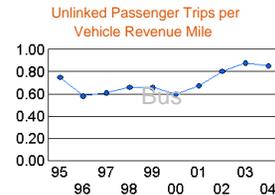
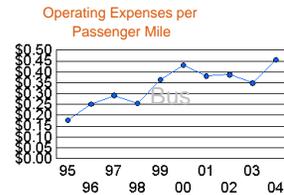
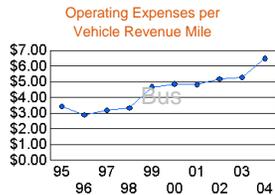
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.85

Unlinked Passenger Trips per Vehicle Revenue Hour

16.60



<sup>1</sup> Excludes data for purchased transportation reported separately