

City of Alexandria - Alexandria Transit Company (Dash)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	122,000

Service Consumption

Annual Passenger Miles	8,995,299
Annual Unlinked Trips	3,131,284
Average Weekday Unlinked Trips	10,684
Average Saturday Unlinked Trips	5,302
Average Sunday Unlinked Trips	3,010

Service Supplied

Annual Vehicle Revenue Miles	1,197,720
Annual Vehicle Revenue Hours	120,066
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	57
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,806,770

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$1,806,770
Local Funds	(69%)	4,880,543
State Funds	(0%)	17,572
Federal Assistance	(0%)	0
Other Funds	(6%)	401,243
Total Operating Funds Expended		\$7,106,128

Sources of Capital Funds Expended

Local funds	(100%)	\$2,284,064
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,284,064

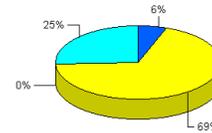
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,236,685
Materials and Supplies	877,943
Purchased Transportation	0
Other Operating Expenses	990,465
Total Operating Expenses	\$7,105,093
Reconciling Cash Expenditures	\$1,032

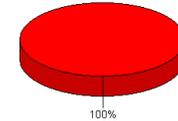
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$2,284,064	\$0	\$0	\$0	\$2,284,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,105,093	\$1,806,770	\$2,284,064	8,995,299	1,197,720	3,131,284	120,066	7.4	57	7.1	43	2.39	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.93

Operating Expense per Vehicle Revenue Hour

\$59.18

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.79

Operating Expense per Unlinked Passenger Trip

\$2.27

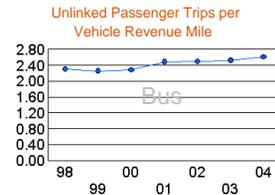
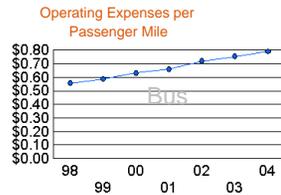
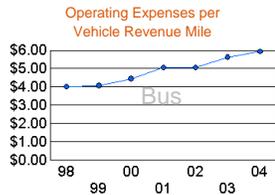
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.61

Unlinked Passenger Trips per Vehicle Revenue Hour

26.08



¹ Excludes data for purchased transportation reported separately