

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Washington, DC-VA-MD | |
| Square Miles | 1,157 |
| Population | 3,933,920 |
| Population Ranking out of 465 UZAs | 8 |
| Other UZAs Served | 264 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 730 |
| Population | 680,400 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 103,651,104 |
| Annual Unlinked Trips | 3,447,944 |
| Average Weekday Unlinked Trips | 13,903 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,778,656 |
| Annual Vehicle Revenue Hours | 52,824 |
| Vehicles Operated in Maximum Service | 69 |
| Vehicles Available for Maximum Service | 93 |
| Base Period Requirement | 3 |

Financial Information

Fare Revenues Earned \$16,929,629

Sources of Operating Funds Expended

| | | |
|---------------------------------------|-------|---------------------|
| Fare Revenues | (41%) | \$16,929,629 |
| Local Funds | (11%) | 4,758,933 |
| State Funds | (29%) | 11,976,061 |
| Federal Assistance | (17%) | 7,027,211 |
| Other Funds | (3%) | 1,070,230 |
| Total Operating Funds Expended | | \$41,762,064 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|-------|--------------------|
| Local funds | (19%) | \$1,593,957 |
| State Funds | (20%) | 1,688,739 |
| Federal Assistance | (61%) | 5,160,999 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$8,443,695 |

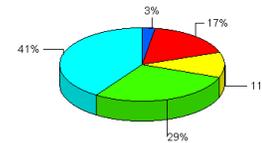
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$2,774,215 |
| Materials and Supplies | 1,621,531 |
| Purchased Transportation | 14,212,476 |
| Other Operating Expenses | 17,156,532 |
| Total Operating Expenses | \$35,764,754 |
| Reconciling Cash Expenditures | \$5,997,310 |

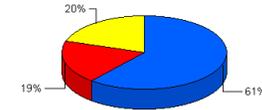
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------|-------------|
| Commuter Rail | 0 | 69 | \$5,959,698 | \$1,049,680 | \$1,392,171 | \$42,146 | \$8,443,695 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Commuter Rail | \$35,764,754 | \$16,929,629 | \$8,443,695 | 103,651,104 | 1,778,656 | 3,447,944 | 52,824 | 161.5 | 93 | 17.9 | 69 | 1.92 | 35% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$20.11

Operating Expense per Vehicle Revenue Hour

\$677.06

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.35

Operating Expense per Unlinked Passenger Trip

\$10.37

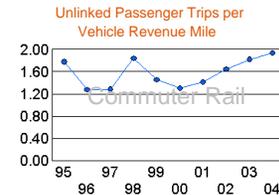
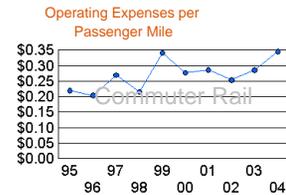
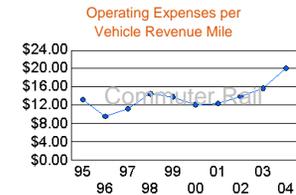
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.94

Unlinked Passenger Trips per Vehicle Revenue Hour

65.27



¹ Excludes data for purchased transportation reported separately