

# Harford Transit (HT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

### Service Area Statistics

Square Miles	133
Population	218,590

### Service Consumption

Annual Passenger Miles	1,312,104
Annual Unlinked Trips	239,065
Average Weekday Unlinked Trips	956
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	821,304
Annual Vehicle Revenue Hours	50,374
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	0

## Financial Information

### Fare Revenues Earned

\$183,627

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$183,627
Local Funds	( 46%)	925,107
State Funds	( 21%)	428,962
Federal Assistance	( 24%)	484,319
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,022,015</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$35,120
State Funds	( 10%)	35,119
Federal Assistance	( 80%)	280,958
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$351,197</b>

## Summary of Operating Expenses

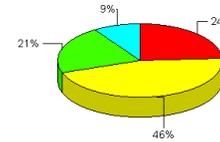
Salary, Wages and Benefits	\$1,431,436
Materials and Supplies	138,662
Purchased Transportation	0
Other Operating Expenses	451,917
<b>Total Operating Expenses</b>	<b>\$2,022,015</b>

### Reconciling Cash Expenditures

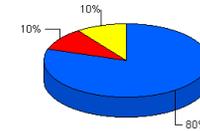
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$232,389	\$0	\$0	\$0	\$232,389
Demand Response	22	0	\$118,808	\$0	\$0	\$0	\$118,808
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$351,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,197</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,032,508	\$138,171	\$232,389	981,500	480,500	203,703	30,873	0.0	20	4.2	10	0	100%
Demand Response	\$989,507	\$45,456	\$118,808	330,604	340,804	35,362	19,501	N/A	22	5.1	22	N/A	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.15
Demand Response	\$2.90

Operating Expense per Vehicle Revenue Hour

Bus	\$33.44
Demand Response	\$50.74

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.05
Demand Response	\$2.99

Operating Expense per Unlinked Passenger Trip

Bus	\$5.07
Demand Response	\$27.98

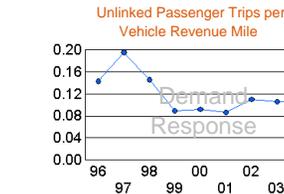
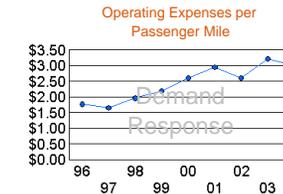
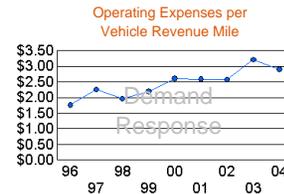
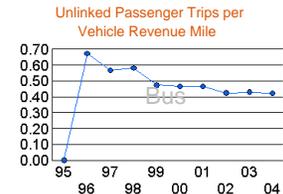
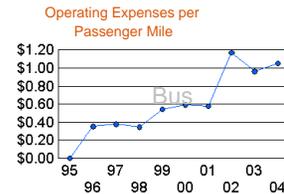
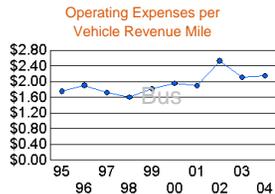
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.42
Demand Response	0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	6.60
Demand Response	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately