

Southwestern Pennsylvania Commission (SPC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	852
Population	1,753,119

Service Consumption

Annual Passenger Miles	5,907,746
Annual Unlinked Trips	206,262
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	711,360
Annual Vehicle Revenue Hours	22,848
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$379,914
Sources of Operating Funds Expended		
Fare Revenues (51%)	\$379,914	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (26%)	191,460	
Other Funds (24%)	179,352	
Total Operating Funds Expended	\$750,726	
Sources of Capital Funds Expended		
Local funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (80%)	102,958	
Other Funds (20%)	25,740	
Total Capital Funds Expended	\$128,698	

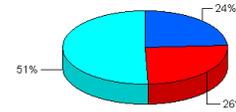
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,171
Materials and Supplies	0
Purchased Transportation	600,687
Other Operating Expenses	43,868
Total Operating Expenses	\$750,726
Reconciling Cash Expenditures	

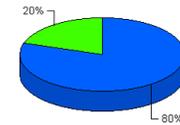
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	45	\$0	\$4,371	\$0	\$124,327	\$128,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended

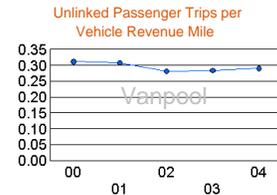
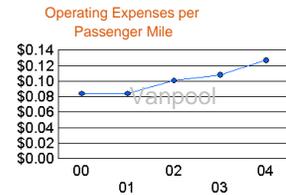
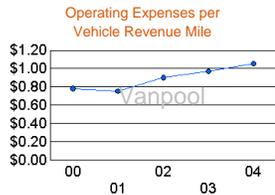


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$750,726	\$379,914	\$128,698	5,907,746	711,360	206,262	22,848	N/A	53	2.7	45	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.06	\$0.13	0.29	9.03



¹ Excludes data for purchased transportation reported separately