

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	63,801

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	277,146
Average Weekday Unlinked Trips	1,066
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	431,652
Annual Vehicle Revenue Hours	26,806
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	21
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$32,157

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(47%)	547,417
State Funds	(24%)	281,688
Federal Assistance	(28%)	327,177
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,156,282

Sources of Capital Funds Expended

Local funds	(12%)	\$39,650
State Funds	(8%)	26,433
Federal Assistance	(80%)	264,325
Other Funds	(0%)	0
Total Capital Funds Expended		\$330,408

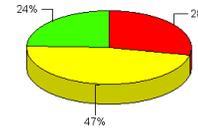
Summary of Operating Expenses

Salary, Wages and Benefits	\$735,592
Materials and Supplies	132,534
Purchased Transportation	0
Other Operating Expenses	288,156
Total Operating Expenses	\$1,156,282
Reconciling Cash Expenditures	\$0

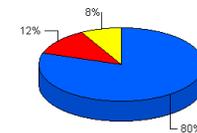
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$258,253	\$0	\$72,156	\$0	\$330,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,156,282	\$32,157	\$330,409	0 W	431,652	277,146	26,806	0.0	21	4.0	12	1.00	75%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.68

Operating Expense per Vehicle Revenue Hour

\$43.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00 W

Operating Expense per Unlinked Passenger Trip

\$4.17

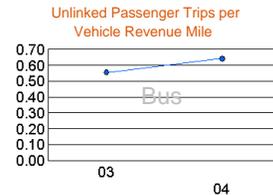
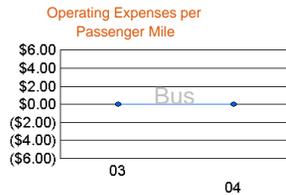
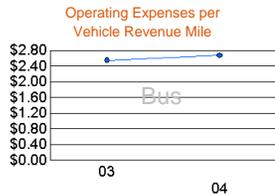
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.64

Unlinked Passenger Trips per Vehicle Revenue Hour

10.34



¹ Excludes data for purchased transportation reported separately