

## Loudoun County Commuter Bus Service - Office of Transportation Services

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	517
Population	236,477

#### Service Consumption

Annual Passenger Miles	13,351,607
Annual Unlinked Trips	401,667
Average Weekday Unlinked Trips	1,642
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	548,433
Annual Vehicle Revenue Hours	19,228
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	0

### Financial Information

#### Fare Revenues Earned

Fare Revenues	\$1,626,300
---------------	-------------

#### Sources of Operating Funds Expended

Fare Revenues	( 55%)	\$1,626,300
Local Funds	( 4%)	125,550
State Funds	( 41%)	1,205,142
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,956,992</b>

#### Sources of Capital Funds Expended

Local funds	( 40%)	\$3,726,000
State Funds	( 60%)	5,609,721
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,335,721</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$199,800
Materials and Supplies	42,815
Purchased Transportation	2,714,377
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,956,992</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$9,335,721	\$0	\$0	\$0	\$9,335,721

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

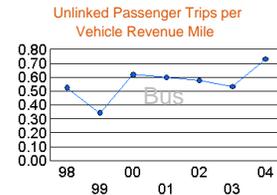
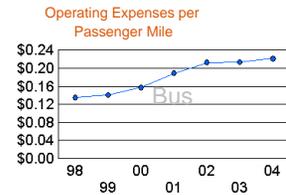
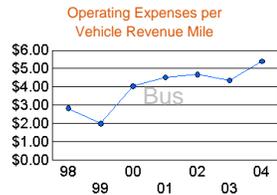


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,956,992	\$1,626,300	\$9,335,721	13,351,607	548,433	401,667	19,228	19.0	20	0.0	17	0	18%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.39	\$153.79	\$0.22	\$7.36	0.73	20.89



<sup>1</sup> Excludes data for purchased transportation reported separately