

Chattanooga Area Regional Transportation Authority (CARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	343,509

Service Consumption

Annual Passenger Miles	11,300,987
Annual Unlinked Trips	2,405,598
Average Weekday Unlinked Trips	7,438
Average Saturday Unlinked Trips	6,513
Average Sunday Unlinked Trips	3,314

Service Supplied

Annual Vehicle Revenue Miles	2,105,466
Annual Vehicle Revenue Hours	162,554
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned

Fare Revenues Earned \$3,004,681

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$3,004,681
Local Funds	(28%)	3,216,384
State Funds	(20%)	2,291,769
Federal Assistance	(19%)	2,164,710
Other Funds	(9%)	1,010,567
Total Operating Funds Expended		\$11,688,111

Sources of Capital Funds Expended

Local funds	(10%)	\$240,635
State Funds	(10%)	240,635
Federal Assistance	(80%)	1,925,081
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,406,351

Summary of Operating Expenses

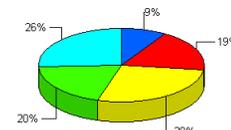
Salary, Wages and Benefits	\$8,507,179
Materials and Supplies	1,368,821
Purchased Transportation	146,570
Other Operating Expenses	1,665,541
Total Operating Expenses	\$11,688,111

Reconciling Cash Expenditures

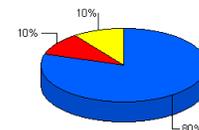
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$987,372	\$210,552	\$709,264	\$414,542	\$2,321,730
Demand Response	12	5	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$16,620	\$0	\$46,461	\$21,540	\$84,621
Total	63	5	\$1,003,992	\$210,552	\$755,725	\$436,082	\$2,406,351

Sources of Operating Funds Expended



Sources of Capital Funds Expended

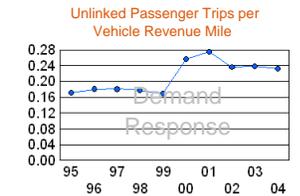
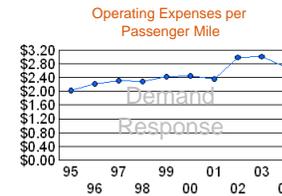
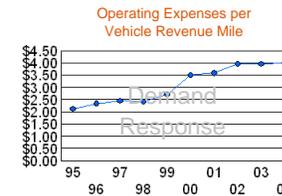
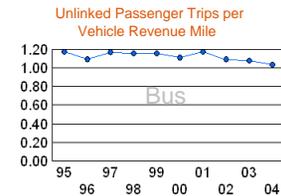
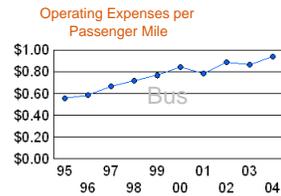
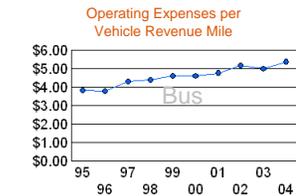


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,904,619	\$1,287,353	\$2,321,730	10,508,572	1,846,612	1,914,201	128,719	0.0	54	8.5	49	1.69	10%
Demand Response	\$963,161	\$107,656	\$0	357,117	240,708	56,099	27,631	N/A	19	3.9	17	N/A	12%
Inclined Plane	\$820,331	\$1,609,672	\$84,621	435,298	18,146	435,298	6,204	2.0	2	17.0	2	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.36	\$76.95	1.04
Demand Response	\$4.00	\$2.70	0.23
Inclined Plane	\$45.21	\$132.23	23.99



¹ Excludes data for purchased transportation reported separately