

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	173,278

Service Consumption

Annual Passenger Miles	7,229,223
Annual Unlinked Trips	3,161,970
Average Weekday Unlinked Trips	10,198
Average Saturday Unlinked Trips	4,094
Average Sunday Unlinked Trips	897

Service Supplied

Annual Vehicle Revenue Miles	3,000,205
Annual Vehicle Revenue Hours	233,480
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	104
Base Period Requirement	62

Financial Information

<b>Fare Revenues Earned</b>	\$915,752
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 8%)	\$915,752
Local Funds ( 41%)	4,710,060
State Funds ( 15%)	1,709,902
Federal Assistance ( 0%)	0
Other Funds ( 37%)	4,261,008
<b>Total Operating Funds Expended</b>	<b>\$11,596,722</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 10%)	\$880,591
State Funds ( 14%)	1,261,178
Federal Assistance ( 76%)	6,920,761
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$9,062,530</b>

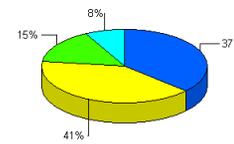
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,271,729
Materials and Supplies	1,017,850
Purchased Transportation	0
Other Operating Expenses	1,243,624
<b>Total Operating Expenses</b>	<b>\$11,533,203</b>
Reconciling Cash Expenditures	\$63,519

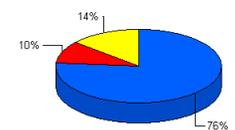
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	\$3,647,680	\$82,281	\$166,594	\$4,673,190	\$8,569,745
Demand Response	12	0	\$75,000	\$0	\$0	\$417,785	\$492,785
<b>Total</b>	<b>83</b>	<b>0</b>	<b>\$3,722,680</b>	<b>\$82,281</b>	<b>\$166,594</b>	<b>\$5,090,975</b>	<b>\$9,062,530</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

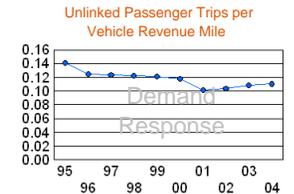
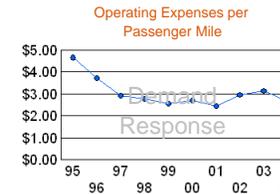
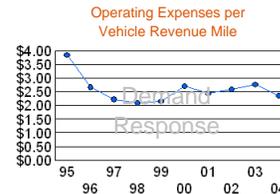
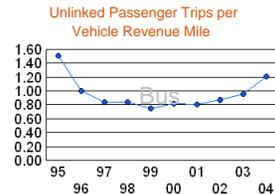
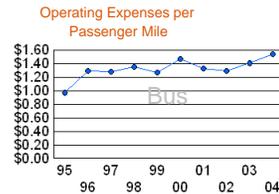
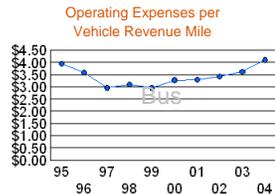


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,544,890	\$842,123	\$8,569,745	6,857,995	2,578,457	3,115,507	206,863	0.0	92	4.6	71	1.15	30%
Demand Response	\$988,313	\$73,629	\$492,785	371,228	421,748	46,463	26,617	N/A	12	2.8	12	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.09	\$1.54	1.21
Demand Response	\$2.34	\$2.66	0.11



1 Excludes data for purchased transportation reported separately