

Wilmington Transit Authority (Wave)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,718,509 Q
Annual Unlinked Trips	1,486,755
Average Weekday Unlinked Trips	5,470
Average Saturday Unlinked Trips	1,872
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	707,108
Annual Vehicle Revenue Hours	56,823
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$677,119

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$677,119
Local Funds	(21%)	598,180
State Funds	(25%)	714,416
Federal Assistance	(31%)	879,605
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,869,320

Sources of Capital Funds Expended

Local funds	(10%)	\$512,897
State Funds	(10%)	512,897
Federal Assistance	(80%)	4,092,510
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,118,304

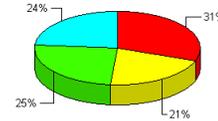
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,034,874
Materials and Supplies	361,760
Purchased Transportation	0
Other Operating Expenses	472,686
Total Operating Expenses	\$2,869,320
Reconciling Cash Expenditures	\$0

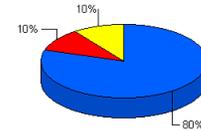
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$5,115,637	\$0	\$0	\$72,667	\$5,188,304
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$5,115,637	\$0	\$0	\$72,667	\$5,188,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended

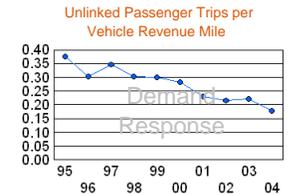
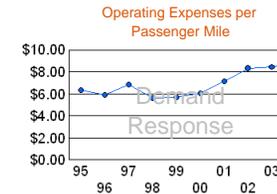
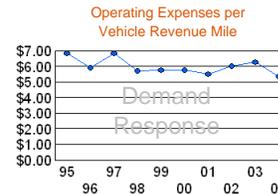
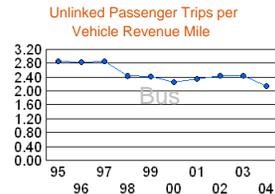
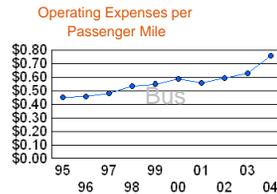
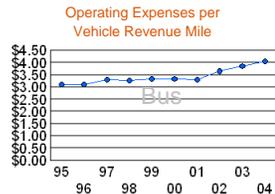


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,812,559	\$674,169	\$5,188,304	3,712,120 Q	696,458	1,484,848	55,858	0.0	29	4.6	19	0	53%
Demand Response	\$56,761	\$2,950	\$0	6,389 Q	10,650	1,907	965	N/A	4	5.0	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.04	\$0.76 Q	2.13
Demand Response	\$5.33	\$8.88 Q	0.18



¹ Excludes data for purchased transportation reported separately