

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	311,053

Service Consumption

Annual Passenger Miles	11,562,857
Annual Unlinked Trips	3,555,406
Average Weekday Unlinked Trips	12,555
Average Saturday Unlinked Trips	6,677
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,157,384
Annual Vehicle Revenue Hours	164,649
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	69
Base Period Requirement	27

Financial Information

Fare Revenues Earned

Fare Revenues	\$1,599,537
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,599,537
Local Funds	(63%)	6,556,710
State Funds	(0%)	0
Federal Assistance	(20%)	2,098,650
Other Funds	(2%)	172,050
Total Operating Funds Expended		\$10,426,947

Sources of Capital Funds Expended

Local funds	(12%)	\$36,681
State Funds	(8%)	23,590
Federal Assistance	(80%)	241,087
Other Funds	(0%)	0
Total Capital Funds Expended		\$301,358

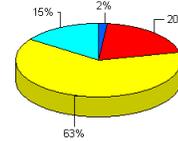
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,269,358
Materials and Supplies	1,805,230
Purchased Transportation	0
Other Operating Expenses	1,352,359
Total Operating Expenses	\$10,426,947
Reconciling Cash Expenditures	\$0

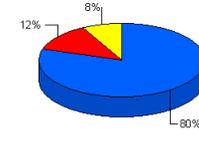
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$64,943	\$0	\$189,055	\$47,360	\$301,358
Total	53	0	\$64,943	\$0	\$189,055	\$47,360	\$301,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended

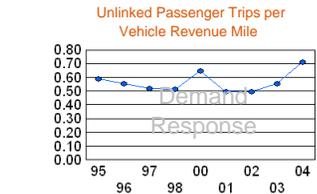
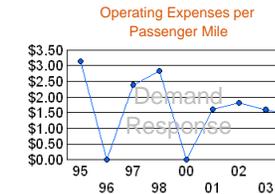
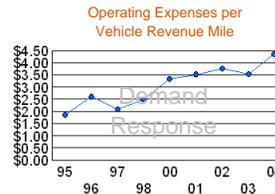
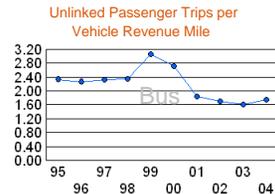
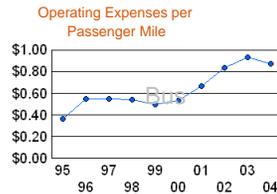
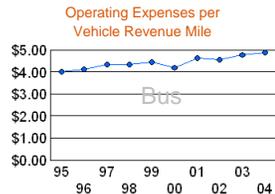


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,538,470	\$1,565,113	\$0	10,943,047	1,953,179	3,409,919	149,163	0.0	60	6.6	46	1.70	30%
Demand Response	\$888,477	\$34,424	\$301,358	619,810	204,205	145,487	15,486	N/A	9	6.8	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.88	\$0.87	1.75
Demand Response	\$4.35	\$1.43	0.71



¹ Excludes data for purchased transportation reported separately