

Charlotte Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	681,310

Service Consumption

Annual Passenger Miles	90,078,278
Annual Unlinked Trips	18,875,635
Average Weekday Unlinked Trips	64,596
Average Saturday Unlinked Trips	28,173
Average Sunday Unlinked Trips	16,709

Service Supplied

Annual Vehicle Revenue Miles	13,277,789
Annual Vehicle Revenue Hours	878,125
Vehicles Operated in Maximum Service	363
Vehicles Available for Maximum Service	486
Base Period Requirement	121

Financial Information

Fare Revenues Earned \$9,952,655

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$9,952,655
Local Funds (67%)	46,168,538
State Funds (18%)	12,549,729
Federal Assistance (0%)	0
Other Funds (0%)	199,366
Total Operating Funds Expended	\$68,870,288

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (3%)	4,044,582
Federal Assistance (24%)	27,942,201
Other Funds (73%)	85,861,178
Total Capital Funds Expended	\$117,847,961

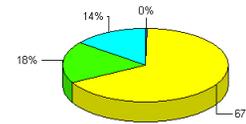
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,648,653
Materials and Supplies	6,945,242
Purchased Transportation	473,411
Other Operating Expenses	11,801,336
Total Operating Expenses	\$60,868,642
Reconciling Cash Expenditures	\$8,001,646

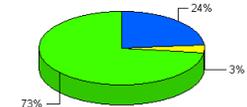
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	8	\$20,680,114	\$271,660	\$20,813,722	\$4,600,560	\$46,366,056
Commuter Rail	0	0	\$1,473,500	\$67,653,126	\$678,182	\$69,185	\$69,873,993
Demand Response	60	0	\$1,234,376	\$0	\$0	\$367,753	\$1,602,129
Light Rail	0 W	0	\$0	\$0	\$0	\$0	\$0
Vanpool	60	0	\$0	\$0	\$0	\$5,783	\$5,783
Total	355	8	\$23,387,990	\$67,924,786	\$21,491,904	\$5,043,281	\$117,847,961

Sources of Operating Funds Expended



Sources of Capital Funds Expended

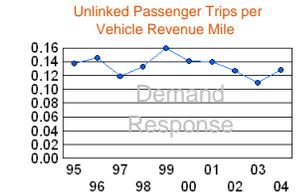
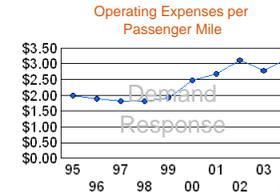
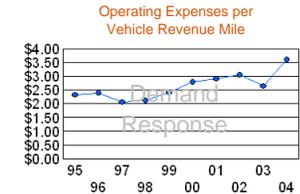
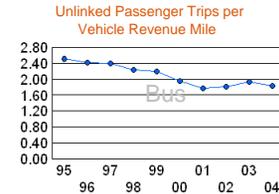
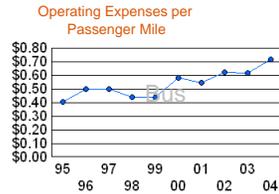
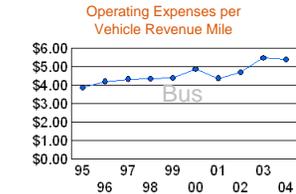


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,344,394	\$9,400,787	\$46,366,056	75,834,260	10,079,400	18,423,504	722,720	5.6	313	4.1	243	2.00	29%
Demand Response	\$5,796,437	\$128,276	\$1,602,129	1,831,682	1,607,901	206,189	123,213	N/A	83	2.6	60	N/A	38%
Vanpool	\$727,811	\$423,592	\$5,783	12,412,336	1,590,488	245,942	32,192	N/A	90	3.6	60	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.39	\$0.72	1.83
Demand Response	\$3.60	\$3.16	0.13
Vanpool	\$0.46	\$22.61	0.15



¹ Excludes data for purchased transportation reported separately