

Winston-Salem Transit Authority - Transit-Aid of Forsyth County (WSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	206,336

Service Consumption

Annual Passenger Miles	5,851,813 Q
Annual Unlinked Trips	2,861,524 Q
Average Weekday Unlinked Trips	10,444
Average Saturday Unlinked Trips	3,822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,988,261 Q
Annual Vehicle Revenue Hours	153,392 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	73
Base Period Requirement	32

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$2,104,910
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Sources of Operating Funds Expended

Fare Revenues	(25%)	\$2,104,910
Local Funds	(22%)	1,815,553
State Funds	(24%)	2,035,364
Federal Assistance	(22%)	1,870,811
Other Funds	(7%)	573,668
Total Operating Funds Expended		\$8,400,306

Sources of Capital Funds Expended

Local funds	(12%)	\$103,118
State Funds	(43%)	375,790
Federal Assistance	(45%)	390,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$869,820

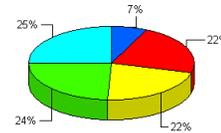
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,752,207
Materials and Supplies	1,052,143
Purchased Transportation	0
Other Operating Expenses	1,597,956
Total Operating Expenses	\$8,402,306
Reconciling Cash Expenditures	\$0

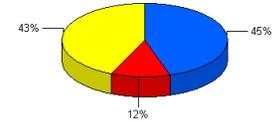
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$88,026	\$190,658	\$69,069	\$0	\$347,753
Demand Response	15	0	\$0	\$6,646	\$515,421	\$0	\$522,067
Total	48	0	\$88,026	\$197,304	\$584,490	\$0	\$869,820

Sources of Operating Funds Expended



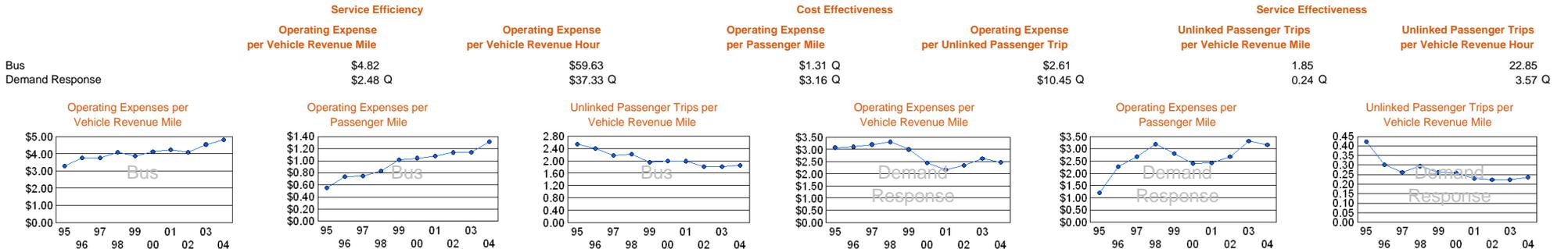
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,156,469	\$1,538,444	\$347,753	5,457,233 Q	1,485,423	2,742,328	120,018	0.0	54	6.9	33	1.03	64%
Demand Response	\$1,245,837	\$566,466	\$522,067	394,580 Q	502,838 Q	119,196 Q	33,374 Q	N/A	19	4.0	15	N/A	27%

Performance Measures



¹ Excludes data for purchased transportation reported separately