

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,479,468
Annual Unlinked Trips	789,940
Average Weekday Unlinked Trips	2,923
Average Saturday Unlinked Trips	801
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,246,992 Q
Annual Vehicle Revenue Hours	83,388 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$441,722
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$441,722
Local Funds (92%)	5,393,774
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (1%)	33,768
Total Operating Funds Expended	\$5,869,264
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

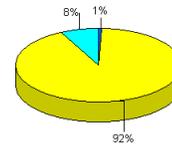
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,326,160
Materials and Supplies	823,773
Purchased Transportation	0
Other Operating Expenses	719,331
Total Operating Expenses	\$5,869,264
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



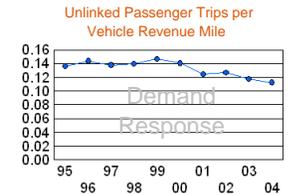
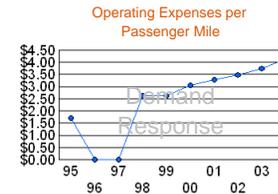
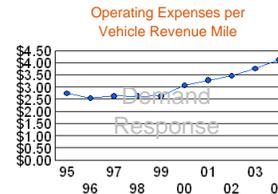
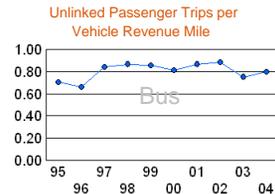
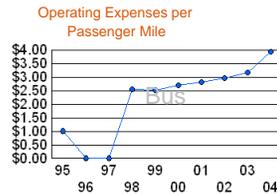
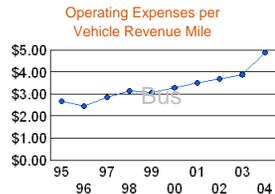
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,634,759	\$404,242	\$0	1,180,048	947,572 Q	756,276	59,772 Q	0.0	37	12.6	27	2.70	37%
Demand Response	\$1,234,505	\$37,480	\$0	299,420	299,420 Q	33,664	23,616 Q	N/A	11	5.6	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.89 Q	\$3.93	0.80 Q
Demand Response	\$4.12 Q	\$4.12	0.11 Q



¹ Excludes data for purchased transportation reported separately