

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	57,266,528
Annual Unlinked Trips	15,523,157
Average Weekday Unlinked Trips	52,286
Average Saturday Unlinked Trips	24,078
Average Sunday Unlinked Trips	15,716

Service Supplied

Annual Vehicle Revenue Miles	10,591,146 Q
Annual Vehicle Revenue Hours	805,714 Q
Vehicles Operated in Maximum Service	280
Vehicles Available for Maximum Service	303
Base Period Requirement	105

Financial Information

Fare Revenues Earned		\$5,507,604
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$5,507,604
Local Funds	(63%)	32,876,558
State Funds	(2%)	1,236,105
Federal Assistance	(21%)	11,158,237
Other Funds	(3%)	1,303,241
Total Operating Funds Expended		\$52,081,745
Sources of Capital Funds Expended		
Local funds	(53%)	\$281,112
State Funds	(4%)	21,730
Federal Assistance	(43%)	226,095
Other Funds	(0%)	0
Total Capital Funds Expended		\$528,937

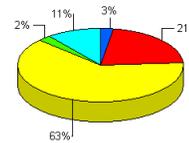
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,490,092
Materials and Supplies	4,715,797
Purchased Transportation	8,425,990
Other Operating Expenses	3,427,759
Total Operating Expenses	\$52,059,638
Reconciling Cash Expenditures	\$22,107

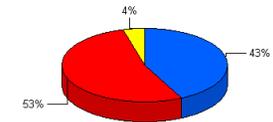
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	191	8	\$0	\$0	\$141,629	\$387,308	\$528,937
Demand Response	9	72	\$0	\$0	\$0	\$0	\$0
Total	200	80	\$0	\$0	\$141,629	\$387,308	\$528,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended

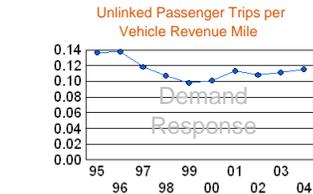
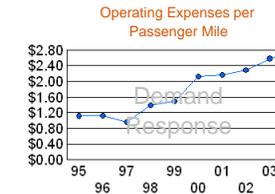
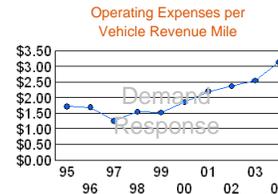
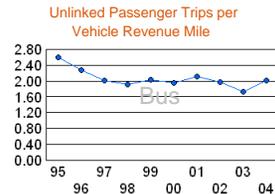
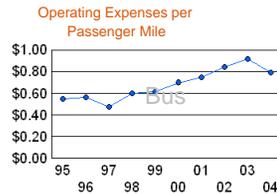
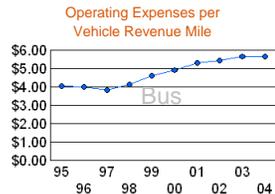


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,527,074	\$76,757	\$528,937	53,848,868	7,538,934	15,171,361	593,762	0.0	214	7.2	199	1.90	8%
Demand Response	\$9,532,564	\$5,430,847	\$0	3,417,660	3,052,212 Q	351,796	211,952 Q	N/A	89	3.5	81	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.64	\$0.79	2.01
Demand Response	\$3.12 Q	\$44.98 Q	0.12 Q



1 Excludes data for purchased transportation reported separately