

# Transit Authority of Northern Kentucky (TANK)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

### Service Area Statistics

Square Miles	561
Population	326,061

### Service Consumption

Annual Passenger Miles	19,635,288
Annual Unlinked Trips	3,709,526
Average Weekday Unlinked Trips	12,195
Average Saturday Unlinked Trips	5,992
Average Sunday Unlinked Trips	4,759

### Service Supplied

Annual Vehicle Revenue Miles	3,417,556
Annual Vehicle Revenue Hours	238,950
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	113
Base Period Requirement	29

## Financial Information

Fare Revenues Earned \$3,265,070

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$3,265,070
Local Funds	( 74%)	10,668,036
State Funds	( 1%)	75,413
Federal Assistance	( 0%)	47,023
Other Funds	( 2%)	341,749
<b>Total Operating Funds Expended</b>		<b>\$14,397,291</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 24%)	\$83,735
State Funds	( 0%)	0
Federal Assistance	( 76%)	265,689
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$349,424</b>

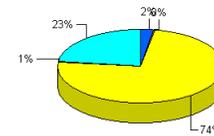
## Summary of Operating Expenses

Salary, Wages and Benefits	\$10,831,444
Materials and Supplies	1,450,871
Purchased Transportation	0
Other Operating Expenses	2,104,465
<b>Total Operating Expenses</b>	<b>\$14,386,780</b>
Reconciling Cash Expenditures	\$10,515

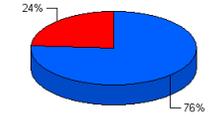
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	\$0	\$58,349	\$9,865	\$0	\$68,214
Demand Response	18	0	\$267,570	\$13,640	\$0	\$0	\$281,210
<b>Total</b>	<b>96</b>	<b>0</b>	<b>\$267,570</b>	<b>\$71,989</b>	<b>\$9,865</b>	<b>\$0</b>	<b>\$349,424</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

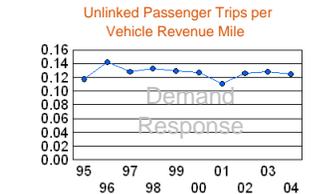
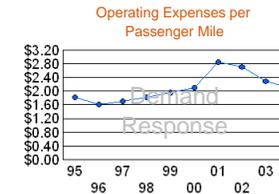
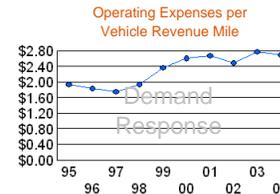
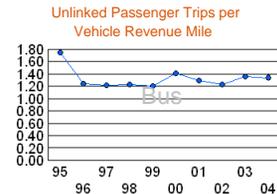
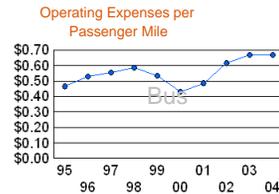
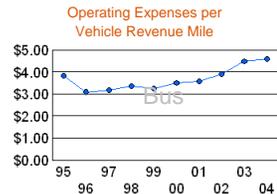


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,477,470	\$3,200,866	\$68,214	18,725,138	2,705,356	3,620,434	197,928	0.0	91	6.7	78	2.69	17%
Demand Response	\$1,909,310	\$64,204	\$281,210	910,150	712,200	89,092	41,022	N/A	22	2.5	18	N/A	22%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.61	\$0.67	1.34
Demand Response	\$2.68	\$2.10	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately