

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,540,059
Annual Unlinked Trips	692,732
Average Weekday Unlinked Trips	2,318
Average Saturday Unlinked Trips	1,727
Average Sunday Unlinked Trips	355

Service Supplied

Annual Vehicle Revenue Miles	707,120 Q
Annual Vehicle Revenue Hours	45,436 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$390,075

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$390,075
Local Funds	(52%)	1,055,354
State Funds	(27%)	550,405
Federal Assistance	(0%)	0
Other Funds	(1%)	28,294
Total Operating Funds Expended		\$2,024,128

Sources of Capital Funds Expended

Local funds	(11%)	\$64,411
State Funds	(10%)	57,943
Federal Assistance	(79%)	463,543
Other Funds	(0%)	0
Total Capital Funds Expended		\$585,897

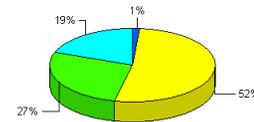
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,258,719
Materials and Supplies	210,222
Purchased Transportation	0
Other Operating Expenses	450,422
Total Operating Expenses	\$1,919,363
Reconciling Cash Expenditures	\$104,765

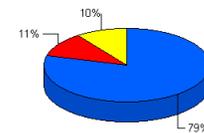
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$235,851	\$31,794	\$134,468	\$37,310	\$439,423
Demand Response	4	0	\$78,616	\$10,598	\$44,823	\$12,437	\$146,474
Total	11	0	\$314,467	\$42,392	\$179,291	\$49,747	\$585,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended

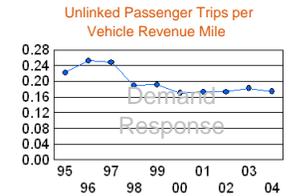
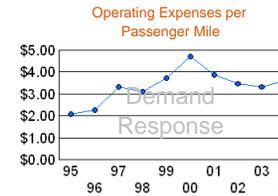
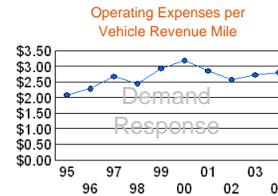
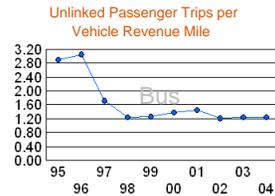
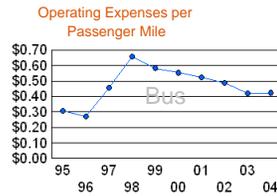
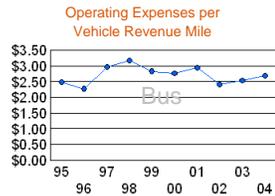


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,439,956	\$346,703	\$439,423	3,406,869	536,440 Q	662,966	32,146 Q	0.0	11	6.8	7	1.00	57%
Demand Response	\$479,407	\$43,372	\$146,474	133,190	170,680 Q	29,766	13,290 Q	N/A	5	2.4	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.68 Q	\$0.42	1.24 Q
Demand Response	\$2.81 Q	\$3.60	0.17 Q



¹ Excludes data for purchased transportation reported separately