

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	498
Population	1,354,871

**Service Consumption**

Annual Passenger Miles	736,269,941
Annual Unlinked Trips	136,157,132
Average Weekday Unlinked Trips	440,018
Average Saturday Unlinked Trips	280,945
Average Sunday Unlinked Trips	163,099

**Service Supplied**

Annual Vehicle Revenue Miles	51,371,493
Annual Vehicle Revenue Hours	3,100,180
Vehicles Operated in Maximum Service	867
Vehicles Available for Maximum Service	1,095
Base Period Requirement	339

**Financial Information**

**Fare Revenues Earned** \$94,156,892

**Sources of Operating Funds Expended**

Fare Revenues	( 25%)	\$92,750,812
Local Funds	( 57%)	209,500,037
State Funds	( 0%)	0
Federal Assistance	( 11%)	41,606,338
Other Funds	( 6%)	21,541,077
<b>Total Operating Funds Expended</b>		<b>\$365,398,264</b>

**Sources of Capital Funds Expended**

Local funds	( 70%)	\$128,713,510
State Funds	( 0%)	838,223
Federal Assistance	( 30%)	54,690,305
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$184,242,038</b>

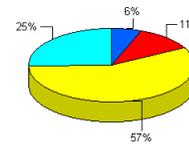
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$252,137,721
Materials and Supplies	32,976,387
Purchased Transportation	3,955,693
Other Operating Expenses	13,647,700
<b>Total Operating Expenses</b>	<b>\$302,717,501</b>
Purchased Transportation Reported Separately	\$3,955,693
Reconciling Cash Expenditures	\$62,680,763

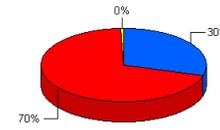
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	590	0	\$20,633,129	\$13,735,803	\$1,366,522	\$2,030,707	\$37,766,161
Heavy Rail	184	0	\$42,696,355	\$30,228,577	\$71,573,069	\$683,297	\$145,181,298
Demand Response	93	0	\$1,294,579	\$0	\$0	\$0	\$1,294,579
<b>Total</b>	<b>867</b>	<b>0</b>	<b>\$64,624,063</b>	<b>\$43,964,380</b>	<b>\$72,939,591</b>	<b>\$2,714,004</b>	<b>\$184,242,038</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

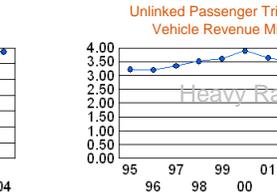
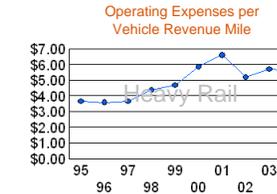
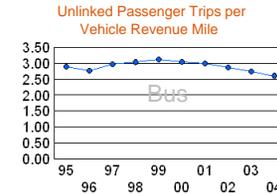
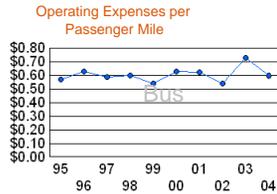
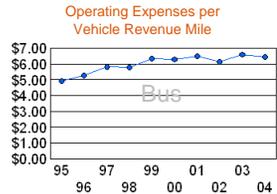


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,459,043	\$50,107,728	\$37,766,161	277,747,016	25,646,055	66,761,993	2,057,974	13.8	683	6.0	590	1.77	16%
Heavy Rail	\$123,208,332	\$43,614,432	\$145,181,298	455,358,663	22,049,648	69,088,598	836,727	96.1	302	15.5	184	1.04	64%
Demand Response	\$10,094,433	\$403,527	\$1,294,579	3,164,262	3,675,790	306,541	205,479	N/A	110	3.0	93	N/A	18%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.45	\$0.60	2.60
Heavy Rail	\$5.59	\$0.27	3.13
Demand Response	\$2.75	\$3.19	0.08



<sup>1</sup> Excludes data for purchased transportation reported separately