

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	3,964,298 Q
Annual Unlinked Trips	1,126,494 Q
Average Weekday Unlinked Trips	3,871
Average Saturday Unlinked Trips	2,579
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,120,514 Q
Annual Vehicle Revenue Hours	77,323 Q
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	40
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$752,975

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$501,047
Local Funds	(83%)	2,487,927
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,988,974

Sources of Capital Funds Expended

Local funds	(10%)	\$128,227
State Funds	(10%)	128,227
Federal Assistance	(80%)	1,025,818
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,282,272

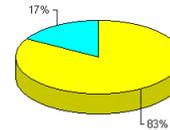
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,517,341
Materials and Supplies	255,517
Purchased Transportation	0
Other Operating Expenses	216,116
Total Operating Expenses	\$2,988,974
Reconciling Cash Expenditures	\$0

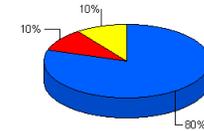
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$523,682	\$18,100	\$133,889	\$604,705	\$1,280,376
Demand Response	4	0	\$0	\$0	\$0	\$1,895	\$1,895
Total	21	0	\$523,682	\$18,100	\$133,889	\$606,600	\$1,282,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended

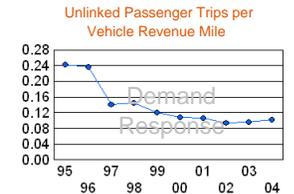
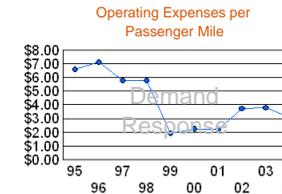
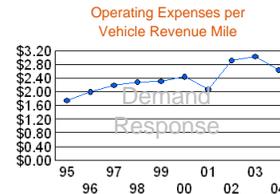
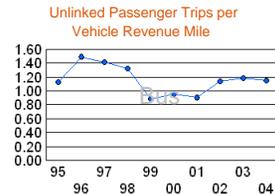
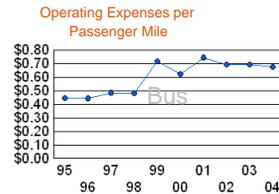
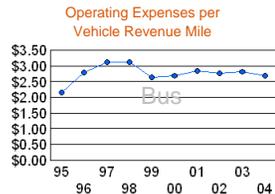


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,579,208	\$711,638	\$1,280,376	3,831,059 Q	964,310 Q	1,110,452 Q	66,070 Q	0.0	34	9.1	17	1.13	100%
Demand Response	\$409,766	\$41,337	\$1,895	133,239	156,204	16,042	11,253	N/A	6	5.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.67 Q	\$39.04 Q	1.15 Q
Demand Response	\$2.62	\$36.41	0.10



¹ Excludes data for purchased transportation reported separately