

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	316
Population	231,450

Service Consumption

Annual Passenger Miles	2,201,450 Q
Annual Unlinked Trips	1,332,410
Average Weekday Unlinked Trips	4,403
Average Saturday Unlinked Trips	3,011
Average Sunday Unlinked Trips	1,271

Service Supplied

Annual Vehicle Revenue Miles	1,580,315
Annual Vehicle Revenue Hours	115,564
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$507,424
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$507,424
Local Funds (40%)	2,445,391
State Funds (29%)	1,758,569
Federal Assistance (16%)	993,055
Other Funds (7%)	442,757
Total Operating Funds Expended	\$6,147,196
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,017,709
Other Funds (0%)	0
Total Capital Funds Expended	\$2,017,709

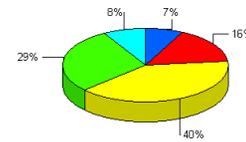
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,779,040
Materials and Supplies	1,432,405
Purchased Transportation	0
Other Operating Expenses	859,892
Total Operating Expenses	\$6,071,337
Reconciling Cash Expenditures	\$75,859

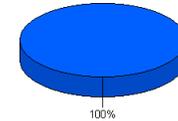
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,567,644	\$12,167	\$0	\$97,650	\$1,677,461
Demand Response	22	0	\$221,256	\$0	\$0	\$118,992	\$340,248
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$1,788,900	\$12,167	\$0	\$216,642	\$2,017,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended

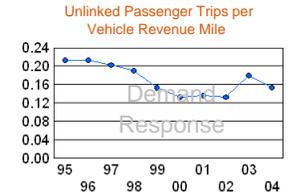
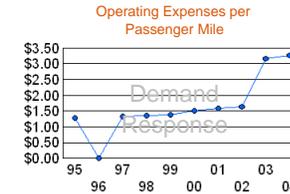
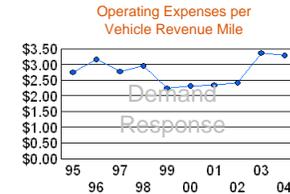
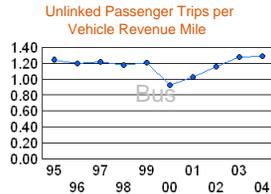
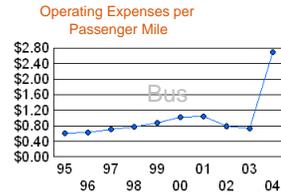
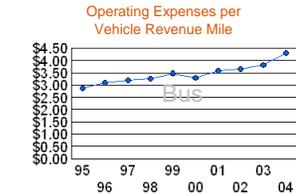


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,139,874	\$419,046	\$1,677,461	1,539,254 Q	960,480	1,241,334	75,287	0.0	25	4.4	16	1.00	56%
Demand Response	\$1,915,824	\$86,526	\$340,248	584,870	584,870	89,754	39,177	N/A	28	4.2	22	N/A	27%
Vanpool	\$15,639	\$1,852	\$0	77,326	34,965	1,322	1,100	N/A	2	4.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.31	\$54.99	1.29
Demand Response	\$3.28	\$3.28	0.15
Vanpool	\$0.45	\$0.20	0.04



¹ Excludes data for purchased transportation reported separately