

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	294,410

Service Consumption

Annual Passenger Miles	7,626,708
Annual Unlinked Trips	1,655,085
Average Weekday Unlinked Trips	5,734
Average Saturday Unlinked Trips	3,868
Average Sunday Unlinked Trips	673

Service Supplied

Annual Vehicle Revenue Miles	1,907,969
Annual Vehicle Revenue Hours	126,177
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$919,842
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$919,842
Local Funds (34%)	2,373,778
State Funds (22%)	1,547,915
Federal Assistance (27%)	1,852,819
Other Funds (4%)	261,814
Total Operating Funds Expended	\$6,956,168
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	782,060
Other Funds (0%)	0
Total Capital Funds Expended	\$782,060

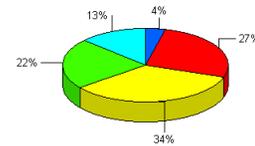
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,114,109
Materials and Supplies	960,504
Purchased Transportation	155,228
Other Operating Expenses	1,722,327
Total Operating Expenses	\$6,952,168
Reconciling Cash Expenditures	\$0

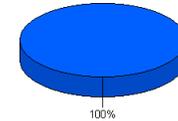
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$99,978	\$662,332	\$19,750	\$782,060
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	32	14	\$0	\$99,978	\$662,332	\$19,750	\$782,060

Sources of Operating Funds Expended



Sources of Capital Funds Expended

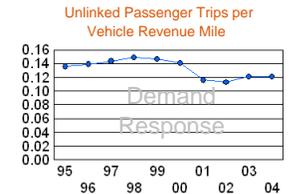
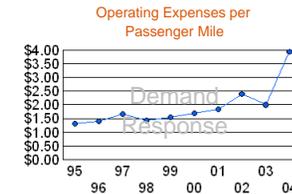
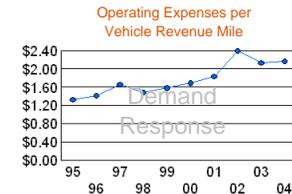
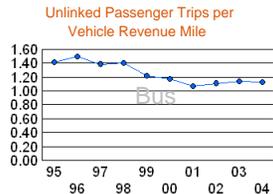
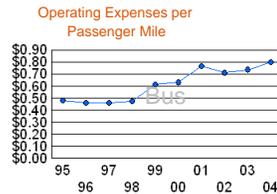
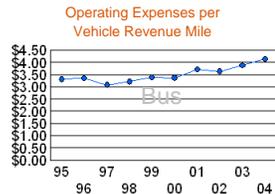


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,893,833	\$808,614	\$782,060	7,357,735	1,420,440	1,596,038	96,267	0.0	39	8.7	32	1.00	22%
Demand Response	\$1,058,335	\$111,228	\$0	268,973	487,529	59,047	29,910	N/A	15	2.7	14	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.15	\$0.80	1.12
Demand Response	\$2.17	\$3.93	0.12



¹ Excludes data for purchased transportation reported separately