

Metro Transit (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	6,037,192 Q
Annual Unlinked Trips	959,448
Average Weekday Unlinked Trips	3,364
Average Saturday Unlinked Trips	1,825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,944,433
Annual Vehicle Revenue Hours	161,025
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$868,346

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$868,346
Local Funds	(38%)	2,582,067
State Funds	(0%)	0
Federal Assistance	(38%)	2,532,529
Other Funds	(11%)	734,011
Total Operating Funds Expended		\$6,716,953

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,204,705
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,204,705

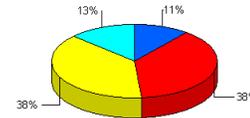
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,896,736
Materials and Supplies	845,247
Purchased Transportation	18,213
Other Operating Expenses	1,956,757
Total Operating Expenses	\$6,716,953 Q
Reconciling Cash Expenditures	\$0

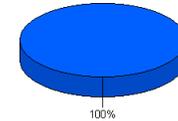
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$222,094	\$438,189	\$134,826	\$187,819	\$982,928
Demand Response	10	17	\$205,379	\$0	\$16,398	\$0	\$221,777
Total	36	17	\$427,473	\$438,189	\$151,224	\$187,819	\$1,204,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended

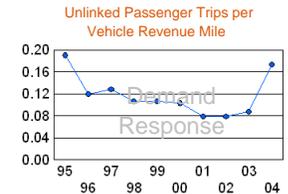
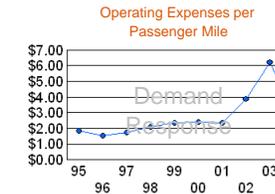
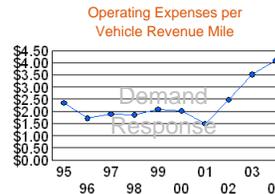
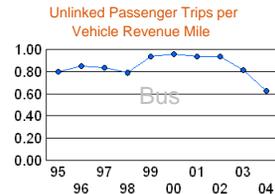
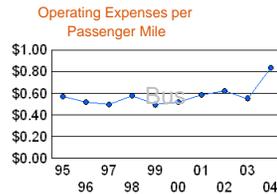
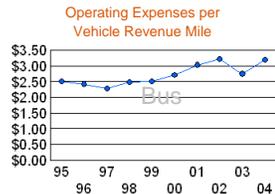


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,372,657	\$621,143	\$982,928	5,232,833 Q	1,370,720	860,205	96,666	0.0	29	10.2	26	1.13	12%
Demand Response	\$2,344,296Q	\$247,203	\$221,777	804,359 Q	573,713	99,243	64,359	N/A	31	4.5	27	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$0.84 Q	0.63
Demand Response	\$4.09 Q	\$2.91 Q	0.17



¹ Excludes data for purchased transportation reported separately