

Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	3,013,951
Annual Unlinked Trips	642,965
Average Weekday Unlinked Trips	2,487
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,201,503
Annual Vehicle Revenue Hours	79,560
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	55
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$434,416
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$434,416
Local Funds	(37%)	1,500,957
State Funds	(2%)	89,989
Federal Assistance	(50%)	2,032,686
Other Funds	(1%)	44,215
Total Operating Funds Expended		\$4,102,263

Sources of Capital Funds Expended

Local funds	(19%)	\$451,123
State Funds	(0%)	0
Federal Assistance	(80%)	1,880,549
Other Funds	(1%)	19,014
Total Capital Funds Expended		\$2,350,686

Summary of Operating Expenses

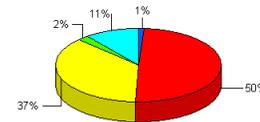
Salary, Wages and Benefits	\$3,247,489
Materials and Supplies	360,754
Purchased Transportation	124,993
Other Operating Expenses	369,027
Total Operating Expenses	\$4,102,263

Reconciling Cash Expenditures

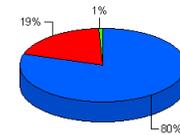
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,559,600	\$29,423	\$710,984	\$21,256	\$2,321,263
Demand Response	16	16	\$0	\$29,423	\$0	\$0	\$29,423
Total	35	16	\$1,559,600	\$58,846	\$710,984	\$21,256	\$2,350,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,374,174	\$326,198	\$2,321,263	2,607,672	778,818	577,224	51,851	0.0	19	4.7	19	1.27	0%
Demand Response	\$1,728,089	\$108,218	\$29,423	406,279	422,685	65,741	27,709	N/A	36	6.1	32	N/A	13%

Performance Measures

Service Efficiency

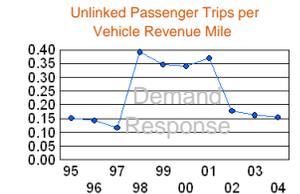
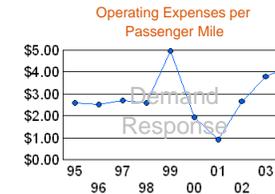
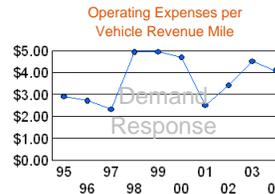
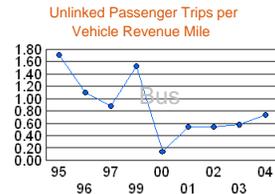
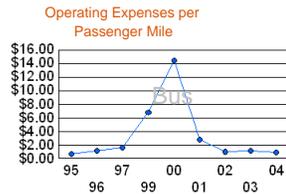
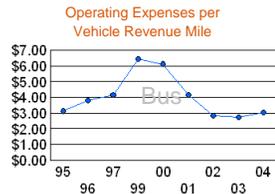
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.05	\$45.79
Demand Response	\$4.09	\$62.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$4.11
Demand Response	\$4.25	\$26.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.74	11.13
Demand Response	0.16	2.37



¹ Excludes data for purchased transportation reported separately