

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	1,340
Population	166,446

Service Consumption

Annual Passenger Miles	973,092
Annual Unlinked Trips	144,171
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	347,853 Q
Annual Vehicle Revenue Hours	32,619 Q
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$260,349
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Sources of Operating Funds Expended

Fare Revenues	(22%)	\$243,593
Local Funds	(38%)	425,000
State Funds	(0%)	0
Federal Assistance	(41%)	457,429
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,126,022

Sources of Capital Funds Expended

Local funds	(35%)	\$32,637
State Funds	(0%)	0
Federal Assistance	(65%)	59,415
Other Funds	(0%)	0
Total Capital Funds Expended		\$92,052

Summary of Operating Expenses

Salary, Wages and Benefits	\$743,277
Materials and Supplies	104,895
Purchased Transportation	0
Other Operating Expenses	277,850
Total Operating Expenses	\$1,126,022
Reconciling Cash Expenditures	\$0

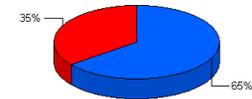
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$957	\$20,943	\$21,900
Demand Response	5	0	\$48,252	\$0	\$957	\$20,943	\$70,152
Total	14	0	\$48,252	\$0	\$1,914	\$41,886	\$92,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended

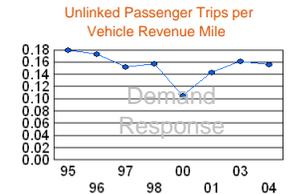
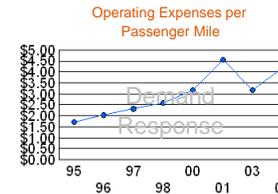
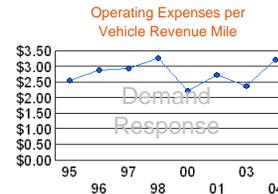
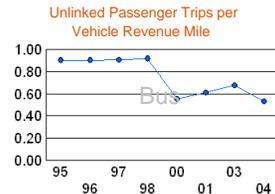
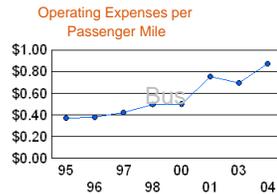
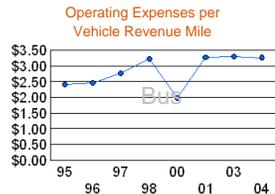


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$779,564	\$225,655	\$21,900	890,673	239,538 Q	127,239	22,659 Q	0.0	10	4.7	9	1.00	11%
Demand Response	\$346,458	\$34,694	\$70,152	82,419	108,315	16,932	9,960 Q	N/A	7	3.4	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.25 Q	\$0.88	0.53 Q
Demand Response	\$3.20	\$4.20	0.16



¹ Excludes data for purchased transportation reported separately