

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,387,312
Annual Unlinked Trips	379,730
Average Weekday Unlinked Trips	1,326
Average Saturday Unlinked Trips	851
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	447,297
Annual Vehicle Revenue Hours	41,216
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	36
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$154,311
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$154,311
Local Funds (22%)	354,157
State Funds (20%)	320,847
Federal Assistance (45%)	732,675
Other Funds (3%)	56,350
Total Operating Funds Expended	\$1,618,340
Sources of Capital Funds Expended	
Local funds (2%)	\$15,398
State Funds (52%)	328,421
Federal Assistance (46%)	289,436
Other Funds (0%)	0
Total Capital Funds Expended	\$633,255

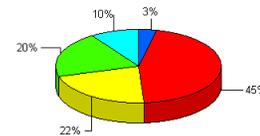
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,247,443
Materials and Supplies	238,248
Purchased Transportation	0
Other Operating Expenses	132,648
Total Operating Expenses	\$1,618,339
Reconciling Cash Expenditures	\$0

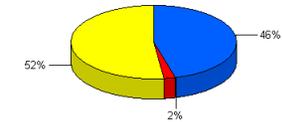
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$375,814	\$17,457	\$106,714	\$25,250	\$525,235
Demand Response	8	0	\$5,462	\$10,323	\$11,399	\$80,836	\$108,020
Total	16	0	\$381,276	\$27,780	\$118,113	\$106,086	\$633,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended

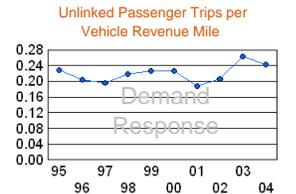
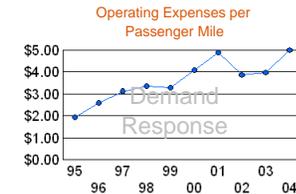
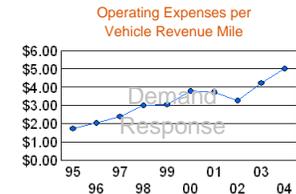
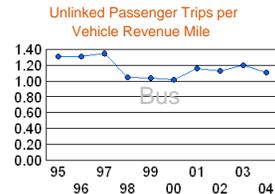
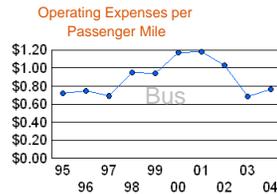
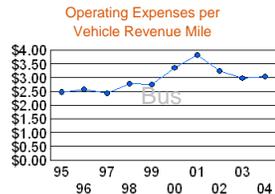


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$955,825	\$101,281	\$525,235	1,254,724	314,890	347,563	23,644	0.0	20	3.0	8	1.00	150%
Demand Response	\$662,514	\$53,030	\$108,020	132,588	132,407	32,167	17,572	N/A	16	3.5	8	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.04	\$40.43	\$0.76	\$2.75	1.10	14.70
Demand Response	\$5.00	\$37.70	\$5.00	\$20.60	0.24	1.83



¹ Excludes data for purchased transportation reported separately